

**JIESC IR 1.7.0 c**

(in CDN Millions)

Calendar Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018
Dispatched Energy (GWh)	518	1,260	1,468	1,567	1,850	1,850	1,775	1,894	1,880	1,765	1,880	1,880
CC Payment	\$ 24	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36
OMC Payment	\$ 6	\$ 8	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 10	\$ 10	\$ 10	\$ 10	\$ 10
EC Payment	\$ 2	\$ 4	\$ 4	\$ 5	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 6	\$ 7	\$ 7
Start Up Payment	N/A											
Availability Adjustment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

**Dispatched Energy (GWh)**

Full Recovery Scenario	518	1260	1468	1567	2022	2022	1983	2109	2082	1963	2082	2082
Partial Recovery Scenario	518	1260	1468	1567	1679	1679	1567	1679	1679	1567	1679	1679
Average	518	1260	1468	1567	1850	1850	1775	1894	1880	1765	1880	1880

**Gas Consumption (TJ)**

Full Recovery Scenario	4060	10023	11576	12256	15793	15793	15330	16305	16143	15209	16143	16143
Partial Recovery Scenario	4060	10023	11576	12256	13147	13147	12256	13147	13147	12256	13147	13147
Average	4060	10023	11576	12256	14470	14470	13793	14726	14645	13732	14645	14645

**Cost of Gas (\$000)**

Full Recovery Scenario	\$17,482	\$46,854	\$53,503	\$58,197	\$83,201	\$89,595	\$93,644	\$103,377	\$109,355	\$106,462	\$115,153	\$115,838
Partial Recovery Scenario	\$17,482	\$46,854	\$53,503	\$58,197	\$66,784	\$72,106	\$72,411	\$80,852	\$86,488	\$83,282	\$91,210	\$91,768
Average	\$17,482	\$46,854	\$53,503	\$58,197	\$74,993	\$80,850	\$83,028	\$92,115	\$97,922	\$94,872	\$103,181	\$103,803

**Average Cost of Gas (\$/GJ)**

Full Recovery Scenario	\$4.31	\$4.67	\$4.62	\$4.75	\$5.27	\$5.67	\$6.11	\$6.34	\$6.77	\$7.00	\$7.13	\$7.18
Partial Recovery Scenario	\$4.31	\$4.67	\$4.62	\$4.75	\$5.08	\$5.48	\$5.91	\$6.15	\$6.58	\$6.80	\$6.94	\$6.98
Average	\$4.31	\$4.67	\$4.62	\$4.75	\$5.18	\$5.59	\$6.02	\$6.26	\$6.69	\$6.91	\$7.05	\$7.09

2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032
1,765	1,866	1,866	1,821	1,933	1,947	1,910	2,006	2,006	1,898	2,006	2,006	1,898	673
\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 36	\$ 12
\$ 11	\$ 11	\$ 11	\$ 11	\$ 11	\$ 12	\$ 12	\$ 12	\$ 12	\$ 13	\$ 13	\$ 13	\$ 14	\$ 5
\$ 7	\$ 7	\$ 7	\$ 7	\$ 8	\$ 8	\$ 8	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 9	\$ 3
\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -

1963	2053	2053	1941	2053	2053	1941	2053	2053	1941	2053	2053	1941	703
1567	1679	1679	1701	1813	1841	1878	1960	1960	1856	1960	1960	1856	642
1765	1866	1866	1821	1933	1947	1910	2006	2006	1898	2006	2006	1898	673

15209	15975	15975	15083	15975	15975	15083	15975	15975	15083	15975	15975	15083	5438
12256	13147	13147	13342	14233	14401	14717	15435	15435	14587	15435	15435	14587	5082
13732	14561	14561	14212	15104	15188	14900	15705	15705	14835	15705	15705	14835	5260

\$110,642	\$122,786	\$130,524	\$125,351	\$135,155	\$137,776	\$132,840	\$142,659	\$145,147	\$139,838	\$150,123	\$152,612	\$146,886	\$56,744
\$86,651	\$98,406	\$104,775	\$109,309	\$118,801	\$122,741	\$129,525	\$137,805	\$140,209	\$135,204	\$145,018	\$147,422	\$142,020	\$53,103
\$98,646	\$110,596	\$117,650	\$117,330	\$126,978	\$130,258	\$131,182	\$140,232	\$142,678	\$137,521	\$147,571	\$150,017	\$144,453	\$54,924

\$7.27	\$7.69	\$8.17	\$8.31	\$8.46	\$8.62	\$8.81	\$8.93	\$9.09	\$9.27	\$9.40	\$9.55	\$9.74	\$10.44
\$7.07	\$7.48	\$7.97	\$8.19	\$8.35	\$8.52	\$8.80	\$8.93	\$9.08	\$9.27	\$9.40	\$9.55	\$9.74	\$10.45
\$7.18	\$7.60	\$8.08	\$8.26	\$8.41	\$8.58	\$8.80	\$8.93	\$9.09	\$9.27	\$9.40	\$9.55	\$9.74	\$10.44