

47.0 Reference: Exhibit A-5, BCUC IR 23.0

2.47.1 Please provide an estimate of the annual cost to BC Hydro of the TGVl service to move gas to Duke Point Power, in then-current and real dollars and the total present value for the study period.

RESPONSE:

Please see BC Hydro's response to BCUC IR 1.23.5 for the estimate of the annual cost of the TGVl service to Duke Point Power. The NPV to 2006 (calculated at 8%) is \$131,598. The results of converting this to real 2004 dollars (by deflating by 2% per annum) are shown in Table IR 2.47.1 below. Please note that 2007 is a partial year commencing May 1.

Table IR 2.47.1 Annual Cost of TGVl Service to DPP in Real 2004 Dollars

| Year | DPP Real (\$k/year) |
|--------------------------|--------------------------------|
| 2007 | \$9,929 |
| 2008 | \$15,355 |
| 2009 | \$14,393 |
| 2010 | \$13,875 |
| 2011 | \$13,284 |
| 2012 | \$10,287 |
| 2013 | \$10,318 |
| 2014 | \$10,164 |
| 2015 | \$9,956 |
| 2016 | \$9,782 |
| 2017 | \$9,643 |
| 2018 | \$9,402 |
| 2019 | \$8,936 |
| 2020 | \$8,912 |
| 2021 | \$9,615 |
| 2022 | \$9,528 |
| 2023 | \$9,190 |
| 2024 | \$8,618 |
| 2025 | \$8,034 |
| 2026 | \$7,680 |
| 2027 | \$8,098 |
| 2028 | \$7,939 |
| 2029 | \$7,784 |
| 2030 | \$7,631 |
| 2031 | \$7,481 |
| Total As Spent | \$325,796 |
| NPV to 2006 at 8% | \$131,598 |