

TABLE 6

Project Name **Rev 5**

Dependable Capacity 480 MW
 Rated Capacity 500 MW
 Water Rentals (capacity) 3.453 \$/kW
 Discount Rate 6%

Year	Dependable Capacity (MW)	Capital (\$k)	O&M (\$k)	Taxes and Grants-In-Lieu (\$k)	Water Rentals Capacity (\$k)	Total Costs (\$k)
-4	-	9,802	-	-	-	9,802
-3	-	30,566	-	-	-	30,566
-2	-	52,700	-	-	-	52,700
-1	-	12,332	-	-	-	12,332
0	480	-	692	268	1,727	2,686
1	480	-	692	268	1,727	2,686
2	480	-	692	268	1,727	2,686
3	480	-	692	268	1,727	2,686
4	480	-	692	268	1,727	2,686
5	480	-	692	268	1,727	2,686
6	480	-	692	268	1,727	2,686
7	480	-	692	268	1,727	2,686
8	480	-	692	268	1,727	2,686
9	480	-	692	268	1,727	2,686
10	480	-	692	268	1,727	2,686
11	480	-	692	268	1,727	2,686
12	480	-	692	268	1,727	2,686
13	480	-	692	268	1,727	2,686
14	480	-	692	268	1,727	2,686
15	480	-	692	268	1,727	2,686
16	480	-	692	268	1,727	2,686
17	480	-	692	268	1,727	2,686
18	480	-	692	268	1,727	2,686
19	480	-	692	268	1,727	2,686
20	480	-	692	268	1,727	2,686
21	480	-	692	268	1,727	2,686
22	480	-	692	268	1,727	2,686
23	480	-	692	268	1,727	2,686
24	480	-	692	268	1,727	2,686
25	480	-	692	268	1,727	2,686
26	480	-	692	268	1,727	2,686
27	480	-	692	268	1,727	2,686
28	480	-	692	268	1,727	2,686
29	480	-	692	268	1,727	2,686
30	480	-	692	268	1,727	2,686
31	480	-	692	268	1,727	2,686
32	480	-	692	268	1,727	2,686
33	480	-	692	268	1,727	2,686
34	480	-	692	268	1,727	2,686
35	480	-	692	268	1,727	2,686
36	480	-	692	268	1,727	2,686
37	480	-	692	268	1,727	2,686
38	480	-	692	268	1,727	2,686
39	480	-	692	268	1,727	2,686
40	480	-	692	268	1,727	2,686
41	480	-	692	268	1,727	2,686
42	480	-	692	268	1,727	2,686
43	480	-	692	268	1,727	2,686
44	480	-	692	268	1,727	2,686
45	480	-	692	268	1,727	2,686
46	480	-	692	268	1,727	2,686
47	480	-	692	268	1,727	2,686
48	480	-	692	268	1,727	2,686
49	480	-	692	268	1,727	2,686

Project Life: 50 years
 NPV: 5,993

124,001

21 Unit Capacity Cost \$/MWh

- Notes:
- Costs are \$2003
 - Capital costs do not include corporate overhead
 - IDC is accounted for in discounting of cash flows
 - No water rental charges or credits for additional 60 GWh/yr at Revelstoke is included
 - Taxes and Grant-in-Lieu and Water Rentals are based on Rated Capacity