

<b>Attachment to BCUC IR 54.2</b>			
Cost Comparison of GM Shrum Capacity Increase Project Between 2004 and 2005 REAPs			
		2004 REAP	2005 REAP
		1 Unit	3 Units
Item	Description	\$K	\$K
1	Supply and install new rotor poles	1,675.0	5,730.0
2	Upgrade isolated phase buses and circuit breakers	627.3	1,800.0
3	Other modifications, instrumentation	313.7	450.0
4	Construction management, services and site support	367.1	1,835.0
5	Escalation in excess of CPI	0.0	319.0
	Direct Construction Cost	2,983.1	10,134.0
6	Management & Engineering	594.2	1,050.0
7	Generation LoB Costs	20.4	320.0
8	Environment and Public Affairs	0.0	20.0
9	Legal	0.0	20.0
10	Pre-implementation Costs (studies and investigations)	0.0	1,719.0
	Indirect construction cost	614.6	3,129.0
11	Retirement/Decommissioning	0.0	315.0
	Total Construction Cost w/o Contingency	3,597.7	13,578.0
C1	Contingency	715.9	2,037.0
	Total Construction Cost with Contingency	<b>4,313.6</b>	15,615.0
C2	Upper Bound Cost Allowance	0.0	3,123.0
	Total Construction Cost with Upper Bound Allowance	4,313.6	18,738.0
F1	Capital Overhead	280.4	1,109.0
F2	Interest During Construction	180.2	1,161.0
	Total Loaded Project Cost	4,774.2	<b>21,008.0</b>
<b>Bolded numbers correspond to numbers used on p. 3-57 of 2005 REAP</b>			