

British Columbia Utilities Commission Information Request No. 1.2.3.1 Dated: April 13, 2005 British Columbia Hydro & Power Authority Response issued April 29, 2005	Page 1
British Columbia Hydro & Power Authority 2005 Resource Expenditure and Acquisition Plan ("REAP")	

- 2.0 Reference: 2005 REAP, p. 1-4, Table 1-2, and 2004 REAP, Table 1, p.2; Tab 4, p. 4-18 Table 4-5

The DSM expenditures in the 2004 REAP for F2006 are \$97.4 million. The change between the 2004 REAP and the 2005 REAP is +\$30.1 million. The REAP states that the increase in expenditures from the 2004 REAP is primarily attributable to a shift in the timing of the Canfor load displacement project from F2005 into F2006. The energy efficiency electricity savings are also higher than indicated in the 2004 REAP.

- 1.2.3.1 Please explain the discrepancy in F2005 expenditures as shown in Table 4.5 (\$55.927 million) and Appendix A Table 5 (\$74.693 million).

**RESPONSE:**

**The \$55.9 million is a year-end forecast whereas the \$74.7 million is a planned expenditure.**