

## **Addendum #1 February 2, 2009 to: Mica Dam TGP Monitoring and Abatement Program (CLBMON 1) dated 24 October 2007**

### **A1.1 Addendum Rationale**

As specified in the Columbia WUP Order (dated 26 January 2007), BC Hydro submitted Terms of Reference for the Mica Dam TGP Monitoring and Abatement Program. On 03 December 2007, the Comptroller of Water Rights (CWR) provided Leave to Commence with the work. The approved implementation and management costs assumed that the program would commence in 2008, and would be carried out over two years. Since receiving project approval, BC Hydro has reviewed our 3-year workplan and deferred implementation of the study until 2010. As a result of this change in schedule, the annual budgets have increased slightly reflecting the 2% rate of inflation that is applied to each implementation year. No other changes are required to the Terms of Reference.

### **A1.2 Budget**

The project budget has been revised to reflect the change in schedule. Overall, implementation of the monitoring program is expected to cost \$79,667 (including 2% rate of inflation and 5% contingency) over the two years of study, as compared to the approved budget of \$74,984.