

SCHEDULE D9 (Amended)

(\$ millions)

Line	Reference	2003	2004	2005	2006
		Actual	Estimate	Forecast	Forecast
Total Field Services Consumption by Function					
1	Corporate	\$0.7	\$1.8	\$1.8	\$1.8
2	Engineering Services	0.8	0.5	0.3	0.3
3	Field Services				
4	Electricity Trade				
5	Generation	23.1	18.9	20.4	20.7
6	Transmission	92.8	107.0	101.0	100.0
7	Energy Portfolio Management				
8	Distribution	132.6	153.6	168.3	172.3
9	Customer Care				
10	Power Smart				
10B	Other Internal	5.6	-	-	-
11	Total Internal OMA Recoveries	<u>\$255.6</u>	<u>\$281.8</u>	<u>\$291.8</u>	<u>\$295.1</u>
Total Field Services Consumption by Account Type					
12	Less Services Charged to OMA *	\$255.6	\$281.8	\$291.8	\$295.1
13	Less Services Charged to Capital				
15	Total Internal OMA Recoveries	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>	<u>\$0.0</u>

* Field Services does not distinguish between OMA/CAP