

Joint Industry Electricity Steering Committee Information Request No. 2.48.1 Dated: August 22, 2006 British Columbia Hydro & Power Authority Response issued September 18, 2006	Page 1
British Columbia Hydro & Power Authority F07/F08 Revenue Requirements Application	Exhibit: B-16

48.0 Reference: Exhibit B-1, Page 2-2, Page 2-26, Page 2-27, Page 2-28, Page 2-34, Page 2-35, Page 6-10, Page 6-33, Page 7-1, Page 8-1, Page 8-2, Page 8-10, Page 8-51; Exhibit B-11-11, IR 1.6.8; BCH F2005/F2006 RRA, JIESC IR 1.1.0.a;

Explanation: BC Hydro has undertaken a number of [additional] reorganizations and reporting changes. Changes made it difficult to understand OM&A expenditures in the F2005/F2006 RRA and also make it more difficult to understand the changes from year to year in the current RRA. BC Hydro did not respond to Exhibit B-11-11, JIESC IR 1.6.8 due to information as requested not being maintained in the BC Hydro information systems.

JIESC requests that to the best of BC Hydro's ability, BC Hydro provide the information requested below and if explanations of request are required that BC Hydro contact the JIESC to seek clarification or agreement on the format of the responses. Where an explanation is required due to material changes in costs as reported, please provide such explanations. The JIESC is not certain what information in the response to F2005/F2006 RRA JIESC IR 1.1.0.a was actual and what information was forecast.

2.48.1 Provide the OM&A expense information for F2003 to F2006 actual and F2007 to F2008 forecast in the format used in the response to F2005/F2006 RRA, JIESC IR 1.1.0.a.

RESPONSE:

The attached schedule provides total operations, maintenance, and general and administration expenses by year, and total operating costs by the business units that existed in those years, for consolidated BC Hydro (excluding Powerex and Powertech).

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Operating Expenses						
(\$ millions)	F2003 Actual	F2004 Actual	F2005 Actual	F2006 Actual	F2007 Plan	F2008 Plan
Generation	119	148	125	125	122	127
Distribution	192	253	242	267	268	275
Transmission	130	152	158	98	93	93
Field Services	(5)	(20)	(22)	(21)	(30)	(26)
Engineering	(4)	(8)	(7)	(8)	(9)	(9)
Corporate	79 ⁽¹⁾	36	68	91	113	100
Shared Services	(16)	(1)	-	-	-	-
Westech	(1)	3	-	-	-	-
Other ²	-	-	1	100	14	15
Total OMG&A Expenses	494	563	564	652	573	575
Total OMG&A Expenses						
Operations	122	152	140	216	151	142
Maintenance	207	240	246	267	266	271
General & Administration	165	171	178	169	156	163
Total OMG&A	494	563	564	652	573	575
Add: Overheads Capitalized	45	49	50	56	76	77
Gross OMG&A Expenses³	539	612	614	708	649	652

1 Includes Corporate and Financial Affairs, Corporate Resources, Strategic Planning/Sustainability, Chair, CEO, Corporate Secretary, Corporate Costs and restructuring costs.

2 For detail of "Other" see Schedule 2-29, page 2-66 of the F07/F08 RRA Application.

3 The total for F2003 in the response to F05/F06 RRA, JIESC1.1.0(a) includes amounts related to Powertech Labs (\$15-\$4) which have been excluded from the table above. The totals for F2004 to F2006 in the table above are actuals whereas they were forecast numbers in the response to F05/F06 RRA, JIESC 1.1.0(a)

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48.0 Reference: Exhibit B-1, Page 2-2, Page 2-26, Page 2-27, Page 2-28, Page 2-34, Page 2-35, Page 6-10, Page 6-33, Page 7-1, Page 8-1, Page 8-2, Page 8-10, Page 8-51; Exhibit B-11-11, IR 1.6.8; BCH F2005/F2006 RRA, JIESC IR 1.1.0.a;

Explanation: BC Hydro has undertaken a number of [additional] reorganizations and reporting changes. Changes made it difficult to understand OM&A expenditures in the F2005/F2006 RRA and also make it more difficult to understand the changes from year to year in the current RRA. BC Hydro did not respond to Exhibit B-11-11, JIESC IR 1.6.8 due to information as requested not being maintained in the BC Hydro information systems.

JIESC requests that to the best of BC Hydro's ability, BC Hydro provide the information requested below and if explanations of request are required that BC Hydro contact the JIESC to seek clarification or agreement on the format of the responses. Where an explanation is required due to material changes in costs as reported, please provide such explanations. The JIESC is not certain what information in the response to F2005/F2006 RRA JIESC IR 1.1.0.a was actual and what information was forecast.

2.48.2 Provide the analysis of gross OM&A and net OM&A on a consolidated basis in response to JIESC IR 1.6.8, showing the changes from year to year.

RESPONSE:

Please see attached continuity schedule by year.

JIESC 2.48.2 Attachment

(\$ Millions)		Actual F2005	Fcst F2006	Plan F2007	Plan F2008
Prior Year Operating Expense		563	563	659	573
Customer and Load Growth					
Increase in energy acquisition, contract mgmt & trans integration	Ongoing		4		
Switching and optimization costs	Ongoing		2		
Increase in labour costs re workload issues	Ongoing			3	
Increase in emergency restoration costs	Ongoing			1	
Remote Community Electrification operations	Initiative			1	
		-	6	5	-
Reliability, Safety and Maintenance					
Increased safety training and implementation	Ongoing	1			
Increased base maintenance	Ongoing	8		(4)	2
P3M & IEP base increase	Ongoing	1			
Power Quality investigations and innovation & technology	Ongoing			1	
Reclass of GRTA Maintenance to Operating Costs	Ongoing		10	(5)	
Reclass of Station charges to Operating costs	Ongoing		12		
Rewedging previously capitalized	Ongoing			4	(1)
Deficiency investigations previously capitalized	Ongoing			3	
Reduced Fort Nelson maintenance costs	Ongoing			(1)	
F2005 vegetation maintenance arising from VI storm	One-time	2	(2)		
F2005 IT sustainment work	One-time	1	(1)		
F2004 restoration costs for Interior fire damage	One-time	(6)			
F2005 VI storm repair and increased routine trouble	One-time	5	(5)		
VI - CFT initiative	One-time	2	(2)		
Maintenance initiatives	Initiative			2	
Mountain Pine Beetle	Initiative		7	(2)	1
Autosplice corrosion	Initiative			1	2
Safety initiatives	Initiative	1	(1)	6	
		15	18	5	4
Legislative and Regulatory					
BCTC Contract management costs	Ongoing	1	2		
Increased base funding for Strategic Contract Mgmt	Ongoing	2			
Water license requirements	Ongoing			1	2
Higher insurance costs	Ongoing			2	
F2004 adjustment to reduce environmental provision	One-time	19			
F2004 VI CFT and IEP costs reversal	One-time	(6)			
Stepped rate implementation	One-time		1	(1)	
Settlement of disputes	One-time		7	(7)	
Payment to ABSU in F06 regarding PPM	One-time		6	(6)	
BCTC establishment one-time costs	One-time	2	(2)		
F2004 Customer Based Reliability and Rev Req Filing cost reversal	Initiative	(1)			
Regulatory cost changes due to changes in regulatory activity	Initiative	2	(3)	4	(4)
Contaminated sites cleanup expense change	Initiative	5	(3)	(3)	
Meter testing for certification	Initiative			2	
Conservation Potential Review Update	Initiative			1	
		24	8	(7)	(2)
Inflation					
Increase in SLR rates	Ongoing		2	4	5
Increase in contractor rates and fuel costs	Ongoing			2	
Other inflation	Ongoing		2		
		-	4	6	5
Accounting Changes and Other					
Lower non-current service pension costs	Ongoing	(7)	(7)	(2)	(2)
Increase in current service pension costs in F06	Ongoing		6		
Capitalize portion of non-current service pension costs	Ongoing			(4)	
Sustainability expenditures	Ongoing	2			
Capitalization changes associated with depreciation study	Ongoing		1	2	
Shift from deferred DSM to customer care activities	Ongoing		2		
Increased software maintenance fees	Ongoing			2	
BCTC - implementation of the AMMA fee in F06	Ongoing		90		
BCTC - lower operating expenses due to separation of BCTC	Ongoing		(154)		
Increase in Corporate HR costs	Ongoing			3	
Lower AMMA fee due to improved maint practices, incr cap OH	Ongoing			(3)	
Increase in ongoing IT sustainment for CIS, Portal and FBT	Ongoing	5			
Increased donations	Ongoing			1	
F2004 IT sustainment for Power Smart	One-time	(1)			
Bad debt provisions in F2004	One-time	(3)			
GSX/VIGP provision in F04	One-time	(22)			
Legal provision in F05	One-time	1			
Higher COPE gainsharing	Ongoing	1			
Costs associated with potential acquisition of Columbia Power	One-time	1	(1)		
Wind down of work for contracts retained for Westech	One-time	(3)			
Variable Pay Accrual - accounting change	One-time		14	(14)	
First Nations Settlement Provision	One-time		88	(88)	
Grid West Loan write-off in F06	One-time		2	(2)	
F2006 IT initiative costs	One-time		2	(2)	
CIS replacement (F04 initiative)	Initiative	(6)			
Portal (F04 initiative)	Initiative	(5)			
IT initiatives	Initiative		2		
Outage Notification Initiative	Initiative			1	
Site C costs	Initiative		4	6	(10)
First Nations Settlement Accretion expense	initiative			7	
Other miscellaneous changes		(2)	11	7	8
		(39)	60	(86)	(4)
Capital Overhead Changes					
Increase in Customer Project design activities (capital work) ¹	Ongoing		5	11	1
Increased capital overhead trsr due to increased capital activity ¹	Ongoing		(5)	(20)	(1)
		-	-	(9)	-
Current Year Operating Expense		563	659	573	576

Note 1: Distribution customer project design work involves high volumes of work orders. For administrative convenience, design work costs are charged to gross Operating costs and transferred to capital via the capital overhead accounts rather than charging the costs direct to the capital work order. The full amount of the increase in customer project capital work is added to the capital overhead transfer amount.

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49.0 Reference: Exhibit B-1; Exhibit B-11-11, JIESC IR 1.8.1, 1.8.2;

Explanation: BC Hydro employs professional outside services to supplement internal resources and to obtain expertise not available within the company for projects and other activities. The level of deferred costs and OM&A raises concerns about the magnitude of costs incurred and the nature of services provided. BC Hydro was unable to respond to JIESC IR 1.8.1 and 1.8.2 due to information as requested not being maintained in the BC Hydro information systems.

JIESC is seeking information on costs (expensed or deferred) incurred or forecast to be incurred for professional/consulting services such as economic, financial, accounting, legal, etc. for surveys & investigations, public relations, FERC and regional coordination, litigation, demand side management, regulatory and First Nations and GAAP issues for example and not for plant engineering, construction, supplies and services and incidental expenses.

2.49.1 For OM&A and deferred charges for F2005 to F2006, provide a listing of [outside] professional/consulting services employed by activity/project and where applicable the LoB department/group within BC Hydro with the payee, services provided and the amounts paid.

RESPONSE:

Attached are schedules of professional and consulting services by LoB and department for F2005 and F2006. The listings identify the activity, vendor, services provided, and the amount paid. Only vendors with charges greater than \$25,000 in a year are identified.

The information contained in the attached schedules is primarily a download from BC Hydro's financial systems. Generally the "Activities" descriptions are as coded in BC Hydro's financial systems and are therefore for classification purposes only. Detailed descriptions of the activities or projects would require referring to individual invoices and would require substantial effort.

**JIESC IR 2.49.1
Attachment 1**

Corporate - F2005

Activity	Department	Vendor	Services Provided	\$
PERFORM RISK MANAGEMENT	CHIEF RISK OFFICER	ABSG Consulting Inc.	Consulting services - Study of BCH building facilities (probability of damage from earthquake)	168,312
BUSINESS PROCESS IMPROVEMENTS	BUSINESS PARTNERSHIPS	Accenture Inc.	Process Innovation Project	422,971
DEV. STRATEGY / SET ORG. GOALS	ENTERPRISE STRATEGY & INVESTMT	Accenture Inc.	Long-term goal implementation project.	42,000
PERFORM BENCHMARKING STUDIES	CORPORATE OFFICE	Accenture Inc.	Phase I - benchmarking	675,801
SET IT GUIDELINES/STANDARDS	OFFICE OF THE C.I.O.	Accenture Inc.	Information Technology Consulting	378,547
MNG.NON-OCCUPAT.INJURIES/LLN.	EMPLOYEE BENEFITS	Acclaim Ability Management Inc.	Consulting services - return to work program	109,868
PERFORM GENERAL ACCOUNTING	OUTSOURCING	Allegis Group Canada Corporation	Recruiting / Contractor Services	136,308
IMPLEM. WORKPLACE	ORGANIZATIONAL DEVELOPMENT	Ann Svendsen	Consulting services - develop stakeholder eng program	33,500
MANAGE COMPENSATION & BENEFITS	DIRECT COMPENSATION	Aon Consulting Inc.	Consulting services - job evaluation	145,967
PROVIDE INSURANCE SERVICES	TREASURY	Aon Reed Stenhouse Inc.	Insurance Broker	395,360
MANAGE FINANCIAL RESOURCES	CFO	BDO Valuation Inc.	Consulting services - Strategic investment advice	63,383
MNG.RELATION.-BOFD.SHAREHOLDER	OFFICE OF CORPORATE SECRETARY	Bonita J. Thompson	Consulting Services - Code of Conduct	43,964
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Borden Ladner Gervais LLP	Legal services	1,272,762
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Bracewell & Patterson	Legal services	372,776
TAX ACCOUNTING & PLANNING	FINANCIAL POLICY & CONTROL	Brian Emmott	Tax accounting and planning services	159,666
SUPPORT REGULATORY HEARINGS	CHIEF REGULATORY OFFICER	Bruce Laxdal	Consulting services - Resource planning regulatory	32,495
EMERGENCY PREPAREDNESS PGM.	BUSINESS CONTINUITY MANAGEMENT	C & M Consultants	Disaster simulation exercise	47,008
DES/IMP AIR QUALITY/EMISS. PR.	TRIPLE BOTTOM LINE STRATEGY	Canadian Business for Social	Tools/methodology development for sustainability integration	60,855
SAFETY ASSESSMENTS / AUDIT	SAFETY TECHNOLOGY	David G.A. Watts	Consulting services - governance review	31,173
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Davis & Company	Legal services	40,202
DEV. EXTERNAL COMMUNIC. PLANS	PUBLIC AFFAIRS	Debbie B. Parhar	Consulting Services for 2nd/3rd Quarter reports as well as IEP	131,373
MNG.IMPROVEMENT/MEASURE PERF.	PERFORMANCE MANAGEMENT	Deborah Soo Lum	Financial services	61,901
IMPLEM. WORKPLACE	ORGANIZATIONAL DEVELOPMENT	Dede Henley & Associates	Consulting services - provide developmental strategies	31,800
DEVELOP HR POLICIES/PGMS.	CHIEF HUMAN RESOURCES OFFICER	Deloitte & Touche	Consulting services - Report on efficiencies within HR	16,500
PLAN & CONDUCT AUDITS	AUDIT SERVICES	Deloitte & Touche	Accounting services	76,324
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Denise Duchene Consulting Inc.	Pension Actuarial Services	80,888
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Dickson Murray	Legal services	283,741
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Dorsey & Whitney LLP	Legal services	175,443
SET IT GUIDELINES/STANDARDS	OFFICE OF THE C.I.O.	Dowling Consulting Group	Information Technology Consulting	53,738
IT CONTRACTS/LICENSING	OFFICE OF THE C.I.O.	Elsin Consulting	Information Technology Consulting	47,660
MANAGER BCTC CONTRACT	TRANSMISSION	Erik Westergaard	Consulting services - operationalization of BCTC separation	232,425
FINANCIAL & BPR REPORTING	CONTROLLER	Ernst & Young LLP	Accounting services	30,000
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	Ernst & Young LLP	Accounting services	94,900
PLAN & CONDUCT AUDITS	AUDIT SERVICES	Ernst & Young LLP	Accounting services	83,100
TAX ACCOUNTING & PLANNING	FINANCIAL POLICY & CONTROL	Ernst & Young LLP	Tax accounting and planning services	53,109
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Farris, Vaughan, Wills & Murphy	Legal services	57,128
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Fasken Martineau DuMoulin LLP	Legal services	591,742
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Fraser Milner Casgrain LLP	Legal services	38,305
DEV. STRATEGY / SET ORG. GOALS	SUSTAINABILITY	Global Change Strategies Int'l Inc.	Consulting services - environmental	27,500
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Gowling Lafleur Henderson Llp	Legal services	34,125
ADMINISTER PENSION PLAN	EMPLOYEE BENEFITS	Hewitt Associates	Consulting Services for Pension	234,018
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Hewitt Associates	Consulting services for Pension	244,485
MANAGE COMPENSATION & BENEFITS	BENEFITS ADMINISTRATION	IBM Canada Ltd.	Information Technology Consulting	13,808
TESTING & R&D SERVICES	HYDROGEN	Intuit Strategies Inc.	Consulting services - Strategy development	49,892
IT INTEGRATION/SUSTAINMENT	INFRASTRUCTURE APPLICATIONS	Ise Consulting Group	Information Technology Consulting	245,936
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	J. Jarvis & Associates	Financial services	85,200
MONITOR SAFETY/OCC HEALTH COMP	CLS-SAFETY BUSINESS SERVICES	J. Mandryk Associates Inc.	Consulting Services	125,841
PERFORM RISK MANAGEMENT	CHIEF RISK OFFICER	Janet David & Associates Inc.	Executive search services	25,273
PERFORM AUDITS	AUDIT SERVICES	Joe Warren (Warren Ltd.)	Consulting services - Subject matter expertise on audit	33,253
MANAGER BCTC CONTRACT	TRANSMISSION	John W. Matice	Operationalization expenses for BCTC separation	196,650
MANAGE FINANCIAL RESOURCES	CONTROLLER	Korn/Ferry International	Recruiting Services	192,289
DEVELOP HR POLICIES/PGMS.	PENSIONS, BENEFITS & WELLNESS	KPMG LLP	Retirement Planning Services	49,036
PERFORM TREASURY SERVICES	TREASURY	L.P. Bloomberg	Financial Information Services	90,166
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Lawson Lundell	Legal services	4,697,028
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Mccarthy Tetrault	Legal services	157,431
MANAGE INFORMAT. ARCHITECTURE	OFFICE OF THE C.I.O.	Meta Group (Canada)	Information Technology Consulting	73,480
ADMIN. CHANGE MGMNT PGM.	OUTSOURCING	Metagnosis Consulting Ltd.	Change management expertise	208,009
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Michael C. Quick	Legal services	27,250
MNG.IMPROVEMENT/MEASURE PERF.	FINANCIAL POLICY & CONTROL	Moon Holt Solutions	Purchasing Consulting services	70,265
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Ogilvy Renault	Legal services	168,891
WORK FORCE DEPLOYMENT	CHIEF HUMAN RESOURCES OFFICER	Peter Twidle	Consulting Services - HR generalist	27,167
MANAGE FINANCIAL RESOURCES	CORPORATE	Pinton Forrest & Madden	Recruiting services	91,339
PERFORM AUDITS	AUDIT SERVICES	R.W. Beck Inc.	Consulting services - Subject matter expertise on audit	60,792
SAFETY ASSESSMENTS / AUDIT	SAFETY TECHNOLOGY	Safety & Emergency Management	Consulting Services - Governance review of safety activities within LOBs	32,307
IT INTEGRATION/SUSTAINMENT	INFRASTRUCTURE APPLICATIONS	SeeBeyond Technology Corporation	Information Technology Consulting	102,258
SAFETY ASSESSMENTS / AUDIT	SAFETY TECHNOLOGY	Shift Consulting	Consulting Services - Safety	26,950
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Singleton Urquhart	Legal services	504,595
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Stikeman, Elliott	Legal services	62,395
MANAGE INFORMAT. ARCHITECTURE	OFFICE OF THE C.I.O.	The Print Operations Group	Information Technology Consulting	54,059
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Thorsteinssons Tax Lawyers	Legal services	80,499
IT INTEGRATION/SUSTAINMENT	ENTERPRISE BUSINESS APPLICTN	Tim Kikkert Consulting	Consulting Services to provide business process mapping for supply chain reconciliation process	29,494
IT INTEGRATION/SUSTAINMENT	OFFICE OF THE C.I.O.	Time Street Strategic Management	Information Technology Consulting	143,983
ADMINISTER PENSION PLAN	PENSIONS, BENEFITS & WELLNESS	Towers Perrin	Consulting services - Compensation database	23,889
MANAGE COMPENSATION & BENEFITS	TREASURY	Towers Perrin	Asset-Liability modelling study done for Pension fund	65,035
MANAGE ABS CONTRACT	OUTSOURCING	United Republic Consulting Group	Contract mgmt, transition, process mapping & price streaming	29,895
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Wanda Morris	Wellness Consulting Services	108,093
DEVELOP HR POLICIES/PGMS.	HR SYSTEMS PROCESSES	Watson Wyatt Worldwide	Consulting services for productive, engagement Employee Surveys	77,254
DEV. STRATEGY / SET ORG. GOALS	SUSTAINABILITY	Wayne Dunn & Associates	BC Hydro Sustainability Readiness Assessment	108,000
PRICE COMMODITY PRODUCTS	CHIEF REGULATORY OFFICER	Wayne Taylor	Consulting services - Regulatory and rate design	49,301
MANAGE ABS CONTRACT	OUTSOURCING	Wolfe Systems Group Inc.	Outsourcing strategy expertise	112,418
CREDIT & CASH MANAGEMENT	TREASURY	Yucel Cakmur	Consulting services - credit risk management	53,704
PERFORM AUDITS	AUDIT SERVICES	Zaheer Shivji	Consulting services - Quality assurance and audit services	90,419
TOTAL				15,756,665

Corporate - F2006

Activity	Department	Vendor	Services Provided	\$
DEV. STRATEGY / SET ORG. GOALS	SUSTAINABILITY	30 Days of Sustainability Society	Consulting and sponsorship service	90,000
PREPARE TRIPLE BOTTOM LINE RPT	TRIPLE BOTTOM LINE STRATEGY	Abbott Strategies	Mgmt support developing BCH's sustainable development programs strategies and tools	46,980
MNG.NON-OCCUPAT.INJURIES/ILLN	EMPLOYEE BENEFITS	Acclaim Ability Management Inc	Consulting Services - Return to Work Program	187,931
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Bernard & Partners	Legal services	53,523
SAFETY ASSESSMENTS / AUDIT	CORPORATE SAFETY	Beyond Compliance Inc	Consulting services - Enable Audit System	33,325
INVESTIG.CONFLICTS OF INTEREST	OFFICE OF CORPORATE SECRETARY	Bonita J. Thompson	Consulting Services - Code of Conduct	58,213
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Borden Ladner Gervais LLP	Legal services	1,746,032
TAX ACCOUNTING & PLANNING	FINANCIAL POLICY & CONTROL	Brian Emmott	Tax accounting and planning services	38,381
SUPPORT REGULATORY HEARINGS	CHIEF REGULATORY OFFICER	Bruce Laxdal	Consulting services - Resource planning regulatory	287,221
DEV. EXTERNAL COMMUNIC. PLANS	CORPORATE COMMUNICATIONS	Communicate Public Affairs	Consulting services - Integrated Electricity Plan Launch	32,750
DESIGN & IMPLEMENT BCTC	TRANSMISSION	CRA International Limited	Consulting Services - report on BCTC Transaction, SLA:	523,092
SAFETY ASSESSMENTS / AUDIT	CORPORATE SAFETY	David G.A. Watts	Consulting services - governance review	23,883
PERFORM ASSET ACCOUNTING	PERFORMANCE MANAGEMENT	Deborah Soo Lum	Financial services	78,525
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	Deloitte & Touche	Accounting services	323,096
PLAN & CONDUCT AUDIT	AUDIT SERVICES	Delta Electricity	Consulting services - subject matter expertise on audit	28,004
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Denise Duchene Consulting Inc.	Pension Actuarial Services	81,675
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Dickson Murray	Legal services	367,334
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Dorsey & Whitney LLP	Legal services	33,820
SET IT GUIDELINES/STANDARDS	OFFICE OF THE C.I.O.	Dowling Consulting Group	Information Technology Consulting	93,668
MAINTAIN BCH PROPERTY RIGHTS	SALES & LEASING	Eba Engineering Consultants Ltd	Environmental due diligence for property sale:	16,781
IMPL. HEALTH AND SAFETY STRAT	CORPORATE SAFETY	EIT Ltd.	Consulting services - Safety Trend Review and Safety Training	30,586
MNG.RELATION.-BOFD.SHAREHOLDER	OFFICE OF CORPORATE SECRETARY	Elizabeth Watson	Consulting Services - recruitment	54,000
DEV.EXT.COMM.PLANS-OTHER	STAKEHOLDER ENGAGEMENT	Embracing Change Creatively, Inc	Consulting services - project support	27,275
FINANCIAL & BPR REPORTING	FINANCIAL REPORTING	Ernst & Young LLP	Accounting services	40,163
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	Ernst & Young LLP	Tax accounting and planning service	57,769
DES/IMP AIR QUALITY/EMISS. PR.	TRIPLE BOTTOM LINE STRATEGY	Essa Technologies Ltd.	Environmental Consulting	31,622
DEVELOP HR POLICIES/PGMS.	CHIEF HUMAN RESOURCES OFFICER	Ezra Rosen Consulting Inc.	Consulting services - Leadership Strategy	61,690
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Farris, Vaughan, Wills & Murphy	Legal services	49,654
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Fasken Martineau DuMoulin LLP	Legal services	547,648
DES/IMP AIR QUALITY/EMISS. PR.	TRIPLE BOTTOM LINE STRATEGY	Global Change Strategies Int'l Inc.	Implementation advice for DSM activities	37,602
IT INTEGRATION/SUSTAINMENT	OFFICE OF THE C.I.O.	GNA Consulting Group Ltd	Information Technology Consulting	204,682
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Gowling Lafleur Henderson LLP	Legal services	58,251
PLAN & CONDUCT AUDIT	AUDIT SERVICES	Grant Thornton LLP	Accounting and audit services	66,000
DEVELOP HR POLICIES/PGMS.	HR SYSTEMS PROCESSES	Hay Group Limited	HR Consulting Services	70,635
CLEAN CONTAM. SITES-NON-HYDRC	REAL ESTATE	Hemmera Envirochem Inc	Environmental consulting	49,032
ADMINISTER PENSION PLAN	PENSIONS, BENEFITS & WELLNESS	Hewitt Associates	Consulting Services - Pension	1,436,339
DEVELOP HR POLICIES/PGMS.	CHIEF HUMAN RESOURCES OFFICER	Hewitt Associates	Consulting Services - Pension	120,785
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Hewitt Associates	Consulting Services - Pension	99,943
DEV. STRATEGY / SET ORG. GOALS	BUSINESS PARTNERSHIP	IBM Canada Ltd.	IT Consulting services	30,943
IT INTEGRATION/SUSTAINMENT	ENTERPRISE BUSINESS APPLICATIONS	IBM Canada Ltd.	Assist in development of Enterprise Architecture Upgrade Roadmap	29,884
IT INTEGRATION/SUSTAINMENT	ENTERPRISE BUSINESS APPLICATIONS	Impac Canada Company	Information Technology Consulting	66,646
FINANCIAL & BPR REPORTING	ENTERPRISE FINANCIAL PROCESSES	Inforbiz Consulting Services	Consulting services - FAIP project	147,659
IMPL. INFORM. MNGT. FRAMEWORK	OFFICE OF THE C.I.O.	Ise Consulting Group	Information Technology Consulting	52,148
IT CONTRACTS/LICENSING	OFFICE OF THE C.I.O.	Ise Consulting Group	Information Technology Consulting	99,625
IT INTEGRATION/SUSTAINMENT	OFFICE OF THE C.I.O.	Ise Consulting Group	Information Technology Consulting	142,089
TESTING & R&D SERVICES	HYDROGEN	Ise Consulting Group	Consulting services - assistance in completion of BC Hydro business case	45,270
DEV. STRATEGY / SET ORG. GOALS	BUSINESS PARTNERSHIP	Itec Tax Enterprises	Tax services	21,684
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	J. Jarvis & Associates	Financial services	72,050
MONITOR SAFETY/OCC HEALTH COMP	CORPORATE SAFETY	J. Mandryk Associates Inc.	Consulting Services	77,445
IMPL. HEALTH AND SAFETY STRAT	CORPORATE SAFETY	Janet David & Associates Inc.	Recruiting services	29,579
PERF. ENVIRONMENTAL AUDITS/REV	AUDIT SERVICES	John Bidder & Associates	Audit services	79,530
MANAGER BCTC CONTRACT	TRANSMISSION	John W. Mattice	Consulting services	53260
DEVELOP HR POLICIES/PGMS.	CHIEF HUMAN RESOURCES OFFICER	Knightsbridge GSW	Faculty for Leading for Results	269,972
MANAGE FINANCIAL RESOURCES	CFO	Korn/Ferry International	Professional executive search services	69,909
DEV. STRATEGY / SET ORG. GOALS	ENTERPRISE STRATEGY & INVESTMENT	KPMG LLP	Accounting services	30,000
DEVELOP HR POLICIES/PGMS.	PENSIONS, BENEFITS & WELLNESS	KPMG LLP	Accounting services	17,219
PERFORM AUDITS	AUDIT SERVICES	KPMG LLP	Accounting services	92,128
PERFORM TREASURY SERVICES	TREASURY	L.P. Bloomberg	Financial Information Services	67,730
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Lawson Lundel	Legal services	2,719,300
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Lex Pacifica Law Corporation	Legal services	28,839
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Mccarthy Tetrault	Legal services	39,670
ADMIN. CHANGE MGMT PGM.	OUTSOURCING	Metagnosis Consulting Ltd	Change management expertise	46,060
DESIGN & IMPLEMENT ABSBC	BUSINESS PARTNERSHIP	Metagnosis Consulting Ltd	Change management expertise	17,885
MANAGE FINANCIAL RESOURCES	FINANCIAL POLICY & CONTROL	Metagnosis Consulting Ltd	Change management expertise	17,100
MNG.IMPROVEMENT/MEASURE PERF.	PERFORMANCE MANAGEMENT	Metagnosis Consulting Ltd.	Change management expertise	38,640
DEVELOP HR POLICIES/PGMS.	PENSIONS, BENEFITS & WELLNESS	Mica Consulting Partners	Getting Organized Program Training	281,324
IMPL. HEALTH AND SAFETY STRAT	CORPORATE SAFETY	Mica Consulting Partners	Facilitation of Safety Leadership Training Workshop	471,018
SUPPORT REGULATORY HEARINGS	LEGAL SERVICES	Naisource LLC	Expert Consulting - IEF	50,996
IT INTEGRATION/SUSTAINMENT	ENTERPRISE BUSINESS APPLICATIONS	Navigo Consulting & Coaching Inc.	Develop Preliminary Change Management Project Plan for Passport Version 10 Upgrade	36,600
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Ogilvy Renault	Legal services	183,255
MANAGE ABS CONTRACT	OUTSOURCING	PA Consulting Group Inc	Benchmarking services	131,809
DEV.EXT.COMM.PLANS-OTHER	STAKEHOLDER ENGAGEMENT	Pembina Institute	Environmental policy research services	75,181
MAINTAIN BCH PROPERTY RIGHTS	ACQUISITIONS & PROJECTS	Pomeroy Valuation Group Ltd.	Property valuation services required for acquisition of property interest	55,806
IT INTEGRATION/SUSTAINMENT	OFFICE OF THE C.I.O.	Prosight Inc.	Information Technology Consulting	27,297
MANAGE FINANCIAL RESOURCES	CFO	Ray & Berndtson/Tanton Mitchell	Professional executive search services	48,217
PRICE COMMODITY PRODUCTS	CHIEF REGULATORY OFFICER	Reimer Consulting Group Inc	cost of service consulting services	76,584
IT CONTRACTS/LICENSING	OFFICE OF THE C.I.O.	RGS Consulting International Inc	Information Technology Consulting	34,885
SAFETY ASSESSMENTS / AUDIT	CORPORATE SAFETY	Safety & Emergency Management	Consulting Services conducting a Governance review of safety activities	41,492
IMPL. HEALTH AND SAFETY STRAT	CORPORATE SAFETY	Shift Consulting	Consulting Services - Safety	19,600
SAFETY ASSESSMENTS / AUDIT	CORPORATE SAFETY	Shift Consulting	Consulting Services - Safety	34,872
MAINTAIN CORPORATE RECORDS	INFORMATION & ADMINISTRATION	Sierra Systems Consultants Inc.	IT Consulting services	147,400
PROVIDE LEGAL SERVICES	LEGAL SERVICES	Singleton Urquhar	Legal services	172,786
SUPPORT REGULATORY HEARINGS	CHIEF REGULATORY OFFICER	SNI Consulting Ltd	Transmission project evaluation consulting service	26,712
MAINTAIN BCH PROPERTY RIGHTS	PROPERTIES	Sol Consulting	Strategic information technology expertise	34,680
SUPPORT REGULATORY HEARINGS	LEGAL SERVICES	Stone & Webster Management Consultants	Expert Consulting	112,128
IMPL. INFORM. MNGT. FRAMEWORK	OFFICE OF THE C.I.O.	Sun Microsystems Of Canada Inc.	Information Technology Consulting	25,700
SAFETY ASSESSMENTS / AUDIT	CORPORATE SAFETY	Tekara Organizationa	Consulting services - Safety Trend Review Workshop	13,000

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Activity	Department	Vendor	Services Provided	\$
IMPL. HEALTH AND SAFETY STRAT	CORPORATE SAFETY	The Vancouver Consulting Group	Consulting Services - Corporate Safety	39,438
IT INTEGRATION/SUSTAINMENT	OFFICE OF THE C.I.O.	Time Street Strategic Management Inc.	Information Technology Consulting	130,988
PRICE COMMODITY PRODUCTS	CHIEF REGULATORY OFFICER	W.K. Taylor Consulting Ltd.	Consulting services - Regulatory and rate Design	261,923
MANAGE COMPENSATION & BENEFITS	PENSIONS, BENEFITS & WELLNESS	Wanda Morris	Wellness Consulting	85,769
DEVELOP HR POLICIES/PGMS.	HR SYSTEMS PROCESSES	Watson Wyatt Worldwide	Consulting Services - productive engagement employee survey	94,374
PERFORM PENSION & INVEST MGT	TREASURY	Watson Wyatt Worldwide	Investment consulting services for the pension plan	86,933
MAINTAIN CORPORATE RECORDS	COMPLIANCE OFFICE	Windsor Consulting Ltd	Consulting services - position management	23,520
IT CONTRACTS/LICENSING	OFFICE OF THE C.I.O.	Wolfe Systems Group Inc.	Information Technology Consulting	191,133
PLAN & CONDUCT AUDITS	AUDIT SERVICES	Zaheer Shivji	Quality assurance and audit services	107,075
			TOTAL	<u>14,712,667</u>

Distribution - F2005

Activity	Department	Vendor	Service Provided	\$000
Distribution - F2005 OMG&A				
Communication	INTERNET COMMUNICATIONS	Cossette Communication Inc.	Program administration/Promotion	36,875
Communication	INTERNET COMMUNICATIONS	Serv-West Charters Ltd	Communications	30,350
Contract Management	ENERGY ACQUISITION	Culminex Inc.	Business Support	68,846
Contract Management	ENERGY ACQUISITION	Navigant Consulting Inc.	Information Technology	35,000
Contract Management	ENERGY ACQUISITION	Terrachoice Environmental Services	Environmental	40,000
Customer & Market Analyses	CUST SVCE CONTRACT MGMT	Accenture Inc.	Information Technology	403,912
Customer & Market Analyses	ENERGY PLANNING	Envision Sustainability Tools	Environmental	121,800
Customer & Market Analyses	MARKET FORECAST	Itron Inc.	Information Technology	45,881
Customer & Market Analyses	MARKET FORECAST	R.A. Malatest & Associates Ltd.	Business Support	37,400
Customer & Market Analyses	MARKET FORECAST	Temanex Consulting Inc.	Information Technology	39,750
Customer & Market Analyses	RESEARCH SERVICES	Ipsos-Reid Corporation	Market Study	73,750
Customer & Market Analyses	RESEARCH SERVICES	Synovate Ltd	Market Study	50,975
Design Work	FRASER VALLEY WEST DESIGN	M.G.O. Cad Drafting	Program Development	28,032
Forecast & Financial Support	CONTROLLER'S OFFICE	Management Strategy Arch. Inc.	Business Support	56,070
Forecast & Financial Support	CONTROLLER'S OFFICE	The Vancouver Consulting Group	Business Support	114,615
Forecast & Financial Support	ENERGY PLANNING	Compass Resource Mngt. Ltd.	Environmental	47,176
Forecast & Financial Support	ENERGY PLANNING	Cossette Communication Inc.	Public Relations	52,521
Forecast & Financial Support	ENERGY PLANNING	Liard Consulting Ltd.	Engineering/Technical	85,995
Forecast & Financial Support	FINANCE & BUSINESS SERVICES	Marayne Financial Inc.	Business Support	105,682
Human Resources	SWFP DSAM	Ray & Berndtson/Tanton Mitchell	Human Resource	51,569
Information Technology	PWRSMT BU CONTROL CC	Accenture Inc.	Information Technology	57,400
Information Technology	RELATIONSHIP & INFORMATION MGT	SCI Software Consulting Inc.	Information Technology	64,271
Manage Improvement & Measure Performance	CUST.PROJ. & OPS	Gary Wong & Associates	Human Resource	33,451
Manage Improvement & Measure Performance	RELATIONSHIP & INFORMATION MGT	Accenture Inc.	Information Technology	30,000
Product & Service Development	STRATEGIC MARKETING	Ipsos-Reid Corporation	Market Study	66,577
Product & Service Development	STRATEGIC MARKETING	KPMG LLP	Business Support	29,734
Project Assessment	DISTRIBUTION PROJECTS	Cossette Communication Inc.	Communications	60,000
Regulatory & Legal	FINANCE & BUSINESS SERVICES	Victor De Buen & Assoc. Inc.	Business Support	49,258
Regulatory & Legal	RESOURCE PLANNING	Henwood Energy Services Inc.	Modelling	42,633
Regulatory & Legal	RESOURCE PLANNING	Pricewaterhousecoopers LLP	Business Support	63,344
Safety	DISTRIBUTION PROJECTS	Accenture Inc.	Information Technology	93,416
Strategy/Performance	DISTRIBUTION PLANNING	Ums Group Inc.	Business Support	46,231
Strategy/Performance	ENERGY PORTFOLIO MANAGEMENT	Confer Consulting Ltd.	Business Support	32,762
Strategy/Performance	ENERGY PORTFOLIO MANAGEMENT	Henwood Energy Services Inc.	Modelling	58,729
Strategy/Performance	FINANCE & BUSINESS SERVICES	529209 BC Ltd.	Business Support	44,363
Strategy/Performance	OFF OF SR VP, DISTRIBUTION	Global Change Strategies Int'l Inc.	Environmental	27,500
Strategy/Performance	OFF OF SR VP, DISTRIBUTION	Jones Emery, In Trust	Legal	50,000
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	Culminex Inc.	Business Support	37,180
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	Energy & Environmental Economics Inc.	Environmental	105,726
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	Habart & Assoc. Consulting Inc.	Business Support	43,056
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	KPMG LLP	Business Support	103,480
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	Pricewaterhousecoopers LLP	Business Support	540,000
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	R.W. Beck Inc.	Engineering/Technical	71,156
Strategy/Performance	STRATEGIC ASSET MANAGEMENT	Ums Group Inc.	Business Support	118,461
Training	HUMAN RESOURCES	Knightsbridge GSW	Human Resource	36,754
				3,431,680
Distribution - F2005 DEFFERRED CHARGES AND OTHER ASSETS				
Communication	ELECTRICITY, CONSERV & EFF	Cossette Communication Inc.	Program administration/Promotion	191,653
Communication	ELECTRICITY, CONSERV & EFF	Ferguson & Associates	Program administration/Promotion	630,549
Customer & Market Analyses	BUSINESS SYSTEM GROUP	Karma Midnight Ventures Ltd.	Load Forecast	30,141
Customer & Market Analyses	BUSINESS SYSTEM GROUP	Primen Inc.	Information Technology	47,968
Customer & Market Analyses	COMMERCIAL MARKETING	Adm Associates Inc.	Program Development	120,963
Customer & Market Analyses	COMMERCIAL MARKETING	Bill Low & Associates Management Ltd	Program Development	46,246
Customer & Market Analyses	COMMERCIAL MARKETING	Canfor Taylor	Engineering/Technical	55,325
Customer & Market Analyses	COMMERCIAL MARKETING	Energys Analytics Inc.	Modelling	40,203
Customer & Market Analyses	COMMERCIAL MARKETING	Enerwise Global Technologies Inc.	Information Technology	64,890
Customer & Market Analyses	COMMERCIAL MARKETING	Ise Consulting Group	Business Case Development	76,710
Customer & Market Analyses	COMMERCIAL MARKETING	Quantec, LLC	Program Development	105,358

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Activity	Department	Vendor	Service Provided	\$000
Customer & Market Analyses	COMMERCIAL MARKETING	Sampson Research	Program administration/Promotion	40,750
Customer & Market Analyses	EVALUATION	Sampson Research	Program administration/Promotion	79,539
Customer & Market Analyses	EVALUATION	Western Opinion Research	Program administration/Promotion	31,410
Customer & Market Analyses	FIN DECISION SUP&LOAD DISPLACE	Utilipoint	Research	28,562
Customer & Market Analyses	INTERNET COMMUNICATIONS	Cossette Communication Inc.	Program administration/Promotion	68,328
Customer & Market Analyses	MARKETING	Global Energy Partners, LLC	Engineering/Technical	51,195
Customer & Market Analyses	QUALITY ASSURANCE	Marbek Resource Consultants Ltd	Program Development	42,499
Customer & Market Analyses	RESIDENTIAL MARKETING	Arita Communications Inc.	Research	33,082
Customer & Market Analyses	RESIDENTIAL MARKETING	Consumer-Response Marketing Ltd	Program administration/Promotion	138,099
Customer & Market Analyses	RESIDENTIAL MARKETING	Cossette Communication Inc.	Program administration/Promotion	140,757
Customer & Market Analyses	RESIDENTIAL MARKETING	Creative Promotions Group Ltd.	Program administration/Promotion	402,486
Customer & Market Analyses	RESIDENTIAL MARKETING	DL Overholt Management Services	Public Relations	99,600
Customer & Market Analyses	RESIDENTIAL MARKETING	Heschong Mahone Group, Inc.	Market Study	95,177
Customer & Market Analyses	RESIDENTIAL MARKETING	Quebecor World Inc.	Program administration/Promotion	60,692
Customer & Market Analyses	RESIDENTIAL MARKETING	Sustainable Strategies	Business Case development	32,875
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	JTM Consulting Ltd.	Engineering/Technical	163,641
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	Ltk Automation & Controls	Engineering/Technical	124,687
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	M. A. Thomas & Associates Ltd.	Engineering/Technical	35,550
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	Panorama Productions Ltd.	Engineering/Technical	146,691
Customer & Market Analyses	VP POWER SMART	Utilipoint	Program Development	50,513
Forecast & Financial Support	BUSINESS SYSTEM GROUP	Landcor Data Corporation	Load Forecast	46,556
Forecast & Financial Support	BUSINESS SYSTEM GROUP	O'max Business Systems Inc.	Information Technology	56,652
Product & Service Development	MARKETING	G.E. Bridges & Associates Inc	Research	64,057
				3,443,402

Distribution - F2006

Activity	Department	Vendor	Service Provided	\$000
Distribution - F2006 OMG&A				
Communication	INTERNET COMMUNICATIONS	Cossette Communication Inc.	Program administration/Promotion	127,707
Communication	INTERNET COMMUNICATIONS	Serv-West Charters Ltd	Business Support	66,530
Contract Management	ENERGY ACQUISITION	Energy Vision Inc.	Business Support	67,340
Contract Management	ENERGY ACQUISITION	United Van Lines (Canada) Ltd.	Human Resource	26,465
Customer & Market Analyses	MARKET FORECAST	Amec Americas Ltd.	Business Support	66,400
Customer & Market Analyses	MARKET FORECAST	Itron Inc.	Information Technology	233,308
Customer & Market Analyses	MARKET FORECAST	JP Management Consulting (North America)	Load Forecast	79,501
Customer & Market Analyses	MARKET FORECAST	The Conference Board Of Canada	Business Support	60,218
Customer & Market Analyses	RESEARCH SERVICES	Ipsos-Reid Corporation	Market Study	44,150
Customer & Market Analyses	RESEARCH SERVICES	Synovate Ltd	Market Study	57,050
Design Work	FRASER VALLEY WEST DESIGN	Interproject Systems Inc.	Business Support	36,849
Design Work	NORTH VAN ISLAND PROC SVC CTR	Stevenson Consulting & Contracting	Program Development	61,658
Forecast & Financial Support	BUS STRATEGY & IMPLEMENTATION	The Vancouver Consulting Group	Business Support	28,800
Forecast & Financial Support	CONTROLLER'S OFFICE	The Vancouver Consulting Group	Business Support	36,225
Forecast & Financial Support	ENERGY PLANNING	Cheryl Brooks Consulting Ltd.	Load Forecast	95,545
Forecast & Financial Support	ENERGY PLANNING	Compass Resource Mngt. Ltd.	Environmental	90,408
Forecast & Financial Support	ENERGY PLANNING	Envision Sustainability Tools	Environmental	32,250
Forecast & Financial Support	ENERGY PLANNING	Essa Technologies Ltd.	Environmental	41,999
Forecast & Financial Support	ENERGY PLANNING	Garrad Hassan Canada Inc.	Load Forecast	42,950
Forecast & Financial Support	ENERGY PLANNING	Liard Consulting Ltd.	Business Support	125,125
Forecast & Financial Support	ENERGY PLANNING	Sheltair Group Resource Consultants Inc	Environmental	36,494
Forecast & Financial Support	FINANCE & BUSINESS SERVICES	Urms Group Inc.	Business Support	235,324
Human Resources	HR SERVICES - DISTRIBUTION	BackCheck Information Corporation	Human Resource	26,056
Human Resources	HR SERVICES - DISTRIBUTION	Royal Lepage Relocation Service	Human Resource	33,216
Human Resources	HUMAN RESOURCES	Ray & Berndtson/Tanton Mitchell	Human Resource	37,613
Human Resources	SWFP DSAM	Edge Training & Consulting Ltd.	Human Resource	28,310
Human Resources	SWFP DSAM	NuOptiks Consulting	Human Resource	31,313
Information Technology	RELATIONSHIP & INFORMATION MGT	IBM Canada Ltd.	Information Technology	111,711
Information Technology	RELATIONSHIP & INFORMATION MGT	SCI Software Consulting Inc.	Information Technology	87,200
Manage Improvement & Measure Performance	DISTRIBUTION STANDARDS	William Hall & Associates	Business Support	26,405
Manage Improvement & Measure Performance	FINANCE & BUSINESS SERVICES	Ipsos-Reid Corporation	Human Resource	113,208
Project Assessment	DISTRIBUTION PROJECTS	686313 B.C. Ltd.	Program Development	87,800
Project Assessment	DISTRIBUTION PROJECTS	Cossette Communication Inc.	Communications	45,000
R&D	INNOVATION & SUSTAINABILITY	The University Of B.C.	Research	50,000
Regulatory & Legal	FINANCE & BUSINESS SERVICES	Copperleaf Technologies Inc.	Business Support	34,650
Safety	PUBLIC SAFETY EDUCATION	EITI Ltd.	Safety Education	203,828
Safety	PUBLIC SAFETY EDUCATION	Moore Syndication	Safety Education	231,997
Strategy/Performance	DISTRIBUTION PLANNING	Sunfields	Business Support	27,600
Strategy/Performance	ENERGY ACQUISITION	TerraChoice Environmental Marketing	Program Development	40,000
Strategy/Performance	FINANCE & BUSINESS SERVICES	Darren Sokoloski	Business Support	40,425
Strategy/Performance	FINANCE & BUSINESS SERVICES	Scroggie Creek Consulting Inc.	Business Support	59,884
Strategy/Performance	POWER PLANNING & PORTFOLIO MGT	Charles River Associates Inc.	Business Support	80,862
Strategy/Performance	STRATEGIC ASSET MANAGEMENT	Lee Wong & Associates	Business Support	29,450
System Operation, Planning, Maintenance	DIST VEGETATION	Scroggie Creek Consulting Inc.	Business Support	37,182
System Operation, Planning, Maintenance	DISTRIBUTION PLANNING	Erron Consulting Ltd.	System Planning, Operation, Maint.	42,454
System Operation, Planning, Maintenance	NIA DISTN/GEN	Tanner Corporate Advisory Services, Inc.	Engineering/Technical	27,475
Training	PUBLIC SAFETY EDUCATION	EITI Ltd.	Public Relations	118,101
				3,344,034

Distribution - F2006 DEFFERRED CHARGES AND OTHER ASSETS

Communication	ELECTRICITY, CONSERV & EFF	Ferguson & Associates	Program administration/Promotion	26,756
Customer & Market Analyses	BUSINESS SYSTEM GROUP	McElhanney Consulting Services Ltd.	Program Development	27,824
Customer & Market Analyses	BUSINESS SYSTEM GROUP	O'max Business Systems Inc.	Information Technology	49,296
Customer & Market Analyses	COMMERCIAL MARKETING	DMD & Associates Ltd.	Engineering/Technical	61,300
Customer & Market Analyses	COMMERCIAL MARKETING	Enerwise Global Technologies Inc.	Information Technology	49,939
Customer & Market Analyses	COMMERCIAL MARKETING	Quantec, LLC	Program administration/Promotion	49,778
Customer & Market Analyses	COMMERCIAL MARKETING	Shaw Cablesystems	Program administration/Promotion	29,257
Customer & Market Analyses	COMMERCIAL MARKETING	TecMarket Works	Program Development	28,628
Customer & Market Analyses	CUSTOMER CARE OPERATIONS	JTS Consulting	System Planning, Operation, Maint.	42,550
Customer & Market Analyses	ELECTRICITY, CONSERV & EFF	Cossette Communication Inc.	Program administration/Promotion	70,054
Customer & Market Analyses	ELECTRICITY, CONSERV & EFF	Ferguson & Associates	Program administration/Promotion	537,691
Customer & Market Analyses	EVALUATION	PA Government Services Inc.	Program administration/Promotion	53,777
Customer & Market Analyses	EVALUATION	Quantec, LLC	Program administration/Promotion	125,192
Customer & Market Analyses	EVALUATION	Sampson Research	Program Development	49,150
Customer & Market Analyses	INTERNET COMMUNICATIONS	Cossette Communication Inc.	Program administration/Promotion	359,030
Customer & Market Analyses	PROJECT MANAGEMENT	JTM Consulting Ltd.	Engineering/Technical	28,983
Customer & Market Analyses	PS OUTREACH & SPONSORSHIPS	Image Group Inc.	Public Relations	46,217
Customer & Market Analyses	RESIDENTIAL MARKETING	Arita Communications Inc.	Research	32,062
Customer & Market Analyses	RESIDENTIAL MARKETING	Canadian Standards Association T6160	Program Development	43,145
Customer & Market Analyses	RESIDENTIAL MARKETING	Consumer-Response Marketing Ltd	Program administration/Promotion	353,513
Customer & Market Analyses	RESIDENTIAL MARKETING	Cossette Communication Inc.	Program administration/Promotion	59,785
Customer & Market Analyses	RESIDENTIAL MARKETING	Creative Promotions Group Ltd.	Program administration/Promotion	445,034

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Activity	Department	Vendor	Service Provided	\$000
Customer & Market Analyses	RESIDENTIAL MARKETING	DL Overholt Management Services	Public Relations	87,558
Customer & Market Analyses	RESIDENTIAL MARKETING	Habart & Assoc. Consulting Inc.	Business Case development	44,533
Customer & Market Analyses	RESIDENTIAL MARKETING	Rogers Telecom - Business	Communications	28,675
Customer & Market Analyses	RESIDENTIAL MARKETING	Sampson Research	Research	94,970
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	JTM Consulting Ltd.	Engineering/Technical	203,917
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	LTK Automation & Controls	Engineering/Technical	131,547
Customer & Market Analyses	TECHNOLOGY SOLUTIONS	Panorama Productions Ltd.	Engineering/Technical	145,100
Manage Improvement & Measure Performance	KEY ACCOUNT MANAGEMENT	Willis Energy Services Ltd.	Program Development	39,780
Product & Service Development	COMMERCIAL MARKETING	Adm Associates Inc.	Market Study	76,012
Product & Service Development	COMMERCIAL MARKETING	Ervinata Inc	Program administration/Promotion	74,134
Product & Service Development	COMMERCIAL MARKETING	Houweling Nurseries Ltd	Load Forecast	35,000
Product & Service Development	INDUSTRIAL MARKETING	Abitibi-Consolidated Inc.	Engineering/Technical	46,000
Product & Service Development	INDUSTRIAL MARKETING	EPI Consultants Ltd.	Program Development	28,137
Product & Service Development	PS ALLIANCE & TRADE ALLIES	Energetic Marketing	Program administration/Promotion	72,580
Strategy/Performance	MARKETING	Ise Consulting Group	Program Development	64,500
				3,741,404

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Engineering - F2005

<u>Activity</u>	<u>Department</u>	<u>Vendor</u>	<u>Services Provided</u>	<u>\$</u>
ATTEND TRAINING	CABLES	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	STATION B	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	STATION C	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	STATIONS	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	STATIONS MAINTENANCE SERVICES	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	TRANSMISSION	Einblau & Associates	Mgmt Training Consultant	10,590
ATTEND TRAINING	TRANSMISSION MAINTENANCE SVC	Einblau & Associates	Mgmt Training Consultant	10,590
PROVIDE OFFICE SERVICES	PEOPLE DEVELOPMENT	Einblau & Associates	Mgmt Training Consultant	1,015
PROVIDE OFFICE SERVICES	PHOTOGRAMMETRY SERVICES	Einblau & Associates	Mgmt Training Consultant	10,590
PROVIDE OFFICE SERVICES	REGIONAL DISTRIBUTION ENGR	Einblau & Associates	Mgmt Training Consultant	2,119
PROVIDE OFFICE SERVICES	SURVEY & PHOTOGRAMMETRY	Einblau & Associates	Mgmt Training Consultant	10,590
PROVIDE OFFICE SERVICES	DAM SAFETY 2	Hay Group Limited	HR Consultant	263
PROVIDE OFFICE SERVICES	GEN ENGRG MAINTENANCE SVCE	Hay Group Limited	HR Consultant	1,736
PROVIDE OFFICE SERVICES	PEACE/COLUMBIA	Hay Group Limited	HR Consultant	409
PROVIDE OFFICE SERVICES	VP ENGINEERING	Hay Group Limited	HR Consultant	24,225
PROVIDE OFFICE SERVICES	VP ENGINEERING	KPMG LLP	Mgmt Consultant	43,350
PROVIDE OFFICE SERVICES	VP ENGINEERING	Lynn Robinson	Mgmt Training Consultant	53,694
PERFORM MAINTENANCE BILLABLE	WORK FOR DISTRIBUTION	UMA / B & V Ltd.	Consultant for work practices review	564
PROVIDE OFFICE SERVICES	VP ENGINEERING	UMA / B & V Ltd.	Consultant for work practices review	45,039
TOTAL				267,725

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Engineering - F2006

Activity	Department	Vendor	Services Provided	\$
PROVIDE OFFICE SERVICES	PEOPLE DEVELOPMENT	Anne Schretlen	HR Consultant	62,925
PROVIDE OFFICE SERVICES	VP ENGINEERING	KPMG LLP	Mgmt Consultant	68,000
PROVIDE OFFICE SERVICES	PEOPLE DEVELOPMENT	Lynn Robinson	HR Training Consultant	17,392
PROVIDE OFFICE SERVICES	VP ENGINEERING	Lynn Robinson	HR Training Consultant	17,813
PROVIDE OFFICE SERVICES	BUSINESS PRACTICES	Marayne Financial Inc.	Mgmt Consultant	2,475
PROVIDE OFFICE SERVICES	DISTRIBUTION ENGINEERING	Marayne Financial Inc.	Mgmt Consultant	9,399
PROVIDE OFFICE SERVICES	VP ENGINEERING	Marayne Financial Inc.	Mgmt Consultant	165,288
PERFORM CONSTRUCTION BILLABLE	WORK FOR BCTC	Peter McNiven	Financial Consultant	21,825
PERFORM CONSTRUCTION BILLABLE	WORK FOR BCTC	Peter McNiven	Financial Consultant	10,388
PROVIDE OFFICE SERVICES	BUSINESS SERVICES	Peter McNiven	Financial Consultant	24,075
PROVIDE OFFICE SERVICES	TRANSMISSION ENGINEERING	Peter McNiven	Financial Consultant	70,198
PROVIDE OFFICE SERVICES	VP ENGINEERING	Simpson & Associates	Executive Search	41,275
PROVIDE OFFICE SERVICES	PEOPLE DEVELOPMENT	The Robinson Group Training & Consulting	Mgmt Training Consultant	87,938
TOTAL				598,989

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Field Services - F2005

Activity	Department	Vendor	Services Provided	\$
DEV. STRATEGY / SET ORG. GOALS	MGR BUSINESS SERVICES	Accenture Inc.	Consulting on Business Support issues	33,914
DEVELOP HR POLICIES/PGMS.	STRATEGIC HR	Accenture Inc.	Consulting on HR issues	22,500
DEVELOP HR POLICIES/PGMS.	STRATEGIC HR	Advanture Consulting Corporation	Facilitation of Leading Change sessions	26,525
ADMINISTER VEHICLE SERVICES	FLEET SERVICES MANAGER	Bronwyn Masson	Consultant providing Business Support for MMBU	118,349
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Gary Wong & Associates	Project Management	44,400
SET POLICY ON MATERIALS	MMBU BUSINESS SUPPORT	Indus International Canada Inc.	Consulting re inventory module of Passport computer system	94,803
PROVIDE OFFICE SERVICES	FINANCIAL SERVICES - FLD SVCS	Joe Davison	Consultant providing accounting assistance	34,163
			Review MMBU business model and make	
PLAN PROCUREMENT OF MATERIALS	PURCHASING AND LOGISTICS	Mercantile Consulting Ltd.	recommendations	8,500
			Review MMBU business model and make	
PROVIDE OFFICE SERVICES	OSS MANAGER	Mercantile Consulting Ltd.	recommendations	49,200
ENGINEER VEHICLES	VEHICLE ENGINEERING.	Morcan Consulting & Management Inc.	Perform third party review of large truck alliance contract documents	79,512
IMPL. HEALTH AND SAFETY STRAT.	MATERIAL SAFETY DATA SYSTEMS	Slaney Safety Services	Maintenance of MSDS (Material Safety Data Sheets) system	179,031
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Sol Consulting	Product Costing study	21,480
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Sol Consulting	Assistance with Management Reporting changes	12,780
SET POLICY ON MATERIALS	MMBU MANAGER	Susan D. Smith	Consulting and Training on Passport Inventory module	97,920
SET POLICY ON MATERIALS	MMBU BUSINESS SUPPORT	Tim Kikkert Consulting	Consulting re inventory module of Passport computer system	31,160
TOTAL				<u>854,236</u>

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Attachment 1**

Field Services - F2006

Activity	Department	Vendor	Services Provided	\$
DESIGN & CERTIFY VEHICLES	VEHICLE ENGINEERING.	Al Bolger	Design and certify modifications to vehicles and trailers	36,945
ADMINISTER VEHICLE SERVICES	VEHICLE ENGINEERING.	Al Bolger	Manage vehicle and trailer modification project	8,718
SET POLICY ON MATERIALS	MMBU BUSINESS SUPPORT	Bronwyn Masson	Consultant providing Business Support for MMBU	26,831
ADMINISTER VEHICLE SERVICES	FLEET SERVICES MANAGER	Bronwyn Masson	Consultant providing Business Support for MMBU	103,511
DEV. STRATEGY / SET ORG. GOALS	FLEET SERVICES MANAGER	C.A. Larsen	Manage Fleet Services purchasing project to ensure that the department meets company policy	29,400
BUILDING AUDIT	FIELD OPERATIONS-POWELL RIVER	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,800
BUILDING AUDIT	FIELD OPERATIONS - SECHLT	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,200
BUILDING AUDIT	FIELD OPERATIONS - SQUAMISH	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	3,500
BUILDING AUDIT	HOPE/CHILLIWACK	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,200
BUILDING AUDIT	VALEMOUNT DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,300
BUILDING AUDIT	LINE MG-BURNS LKVANDERHOOF DBI	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,000
BUILDING AUDIT	MACKENZIE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	700
BUILDING AUDIT	QUESNEL DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,800
BUILDING AUDIT	WILLIAMS LAKE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	3,620
BUILDING AUDIT	100 MILE HOUSE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,000
BUILDING AUDIT	FORT NELSON DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,000
BUILDING AUDIT	DAWSON CREEK DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,500
BUILDING AUDIT	FORT ST JOHN DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,675
BUILDING AUDIT	CHETWYND DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,300
BUILDING AUDIT	BURNS LAKE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	695
BUILDING AUDIT	FO-SMITHERS AND STIKINE	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,500
BUILDING AUDIT	TERRACE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,500
BUILDING AUDIT	PRINCE RUPERT DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,500
BUILDING AUDIT	CACHE CREEK DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	900
BUILDING AUDIT	CLEARWATER DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	950
BUILDING AUDIT	MERRITT DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,500
BUILDING AUDIT	LILLOET DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,350
BUILDING AUDIT	CRANBROOK DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	3,030
BUILDING AUDIT	FERNIE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,400
BUILDING AUDIT	GOLDEN DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,200
BUILDING AUDIT	INVERMERE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,500
BUILDING AUDIT	WESTBANK DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	2,600
BUILDING AUDIT	NAKUSP DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,100
BUILDING AUDIT	REVELSTOKE DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,500
BUILDING AUDIT	COURTENAY DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	5,050
BUILDING AUDIT	NANAIMO DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	3,650
BUILDING AUDIT	DUNCAN DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,050
BUILDING AUDIT	GANGES DISTRIBUTION	D.H. Davidson & Associates Ltd.	Audit of building HVAC systems and status of roof	1,700
DESIGN & CERTIFY VEHICLES	VEHICLE ENGINEERING.	De Leeuw Managerial & Technical	Design and certify modifications to vehicles and trailers	8,475
DESIGN & CERTIFY VEHICLES	VEHICLE ENGINEERING.	De Leeuw Managerial & Technical	Review lifecycle cost model for large truck alliance contract documents	360
DEV. STRATEGY / SET ORG. GOALS	FLEET SERVICES MANAGER	De Leeuw Managerial & Technical	Acting manager, Fleet Services	40,750
DEV. STRATEGY / SET ORG. GOALS	OSS MANAGER	De Leeuw Managerial & Technical	Review and recommend light vehicle replacement intervals	2,400
DEV. STRATEGY / SET ORG. GOALS	VP FIELD SERVICES	Deloitte Inc.	General consulting	12,779
DEV. STRATEGY / SET ORG. GOALS	FS INITIATIVES	Gary Wong & Associates	Project Management of various small projects	52,050
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Gary Wong & Associates	Assistance with Revenue Requirement Application	2,400
PROVIDE OFFICE SERVICES	MGR VI DISTRIBUTION	Gary Wong & Associates	Facilitator for Department Strategy Session	4,912
CONDUCT APPRENTICE TRAINING	CPC TECHNOLOGISTS	Interliance, LLC	Analysis of workforce ability requirements for Telecontrol Techs becoming CPC techs	21,443
CONDUCT TRAINING PROGRAMS	FLEET MECHANICS	Interliance, LLC	Analysis of workforce ability requirements for P&C Techs becoming CPC techs	21,443
SET POLICY ON MATERIALS	MMBU MANAGER	Mercantile Consulting Ltd.	Supply Chain Specialist used to review processes	90,359
PLAN PROCUREMENT OF MATERIALS	PURCHASING AND LOGISTICS	Mercantile Consulting Ltd.	Supply Chain Specialist used to review processes	4,350
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Mercantile Consulting Ltd.	Supply Chain Specialist used to assist with Revenue Requirement Application	9,000
RECRUIT EXTERNALLY	PLT	Parkhouse & Barnett Consulting	Development of physical testing requirements & delivery of testing	5,057
CONDUCT APPRENTICE TRAINING	ELECTRICIAN	Parkhouse & Barnett Consulting	Development of physical testing requirements	30,876
DEVELOP TRAINING PROGRAMS	FIELD SERVICES TRAINING & DEV	Plateau Systems Ltd.	Development and support of training tracking system	87,997
SET POLICY ON MATERIALS	MMBU MANAGER	Polaris Corporate Services Inc.	Support for department environmental management system	25,407
RECYCLE MATERIALS	OIL MANAGEMENT DEPARTMENT	Polaris Corporate Services Inc.	Support for department on-line environmental	1,045
IMPL. HEALTH AND SAFETY STRAT.	MATERIAL SAFETY DATA SYSTEMS	Slaney Safety Services	Maintenance of MSDS (Material Safety Data Sheets)	158,854
SET POLICY ON MATERIALS	MMBU MANAGER	Sol Consulting	Assistance with communications project for MMBU	6,360
IMPLEMENT APPLICATION SYSTEMS	BUSINESS INFO SVCS	Sol Consulting	Strategy development for Construction Services financial s	10,500
ADMINISTER VEHICLE SERVICES	VEHICLE ENGINEERING.	Sol Consulting	Design and implement web based vehicle ordering system for fleet vehicles	24,268
ATTEND SAFETY TRAINING	FIELD SERVICES STATIONS	Tron Consulting Ltd.	Stations Operations Audits	34,162
DEV. STRATEGY / SET ORG. GOALS	FIELD RESOURCES SBU COSTS	Context Research Ltd.	Change Management consulting	17,216
BUSINESS PROCESS IMPROVEMENT	VP FIELD SERVICES	Context Research Ltd.	Change Management consulting	62,119
BUSINESS PROCESS IMPROVEMENT	FS INITIATIVES	Context Research Ltd.	Change Management consulting	5,076
TOTAL				1,008,333

Generation - F2005

Activity	Department	Vendor	Services Provided	\$
BASE REGULATORY REQUIREMENTS	DAM SAFETY	Acres International Ltd.	regulatory	36,747
ATTEND TRAINING	PEOPLE & ORGANIZATION DEVELOP	ArchiText Consulting	training	28,502
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Ashford Training Technologies	safety	38,650
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	Atmospheric Dynamics Corp.	information technology	58,080
SUPPORT REGULATORY HEARINGS	GENERATION LOB CHARGES	Azimuth Management Consultants	regulatory	52,525
DEV. STRATEGY / SET ORG. GOALS	PEOPLE & ORGANIZATION DEVELOP	Calam Holdings Corporation	human resources	45,150
MANAGE COMPENSATION & BENEFITS	PEOPLE & ORGANIZATION DEVELOP	Calam Holdings Corporation	human resources	14,600
MANAGE FINANCIAL RESOURCES	GENERATION FINANCE	Copperleaf Consulting Group Inc	accounting	56,375
OPERATE/MAINTAIN APPLICATIONS	BUSINESS INFORMATION MANAGEMEN	Copperleaf Consulting Group Inc	information technology	40,365
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Crane Creek Enterprises	environmental	11,229
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Crane Creek Enterprises	environmental	76,169
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Crane Creek Enterprises	environmental	3,100
ABORIGINAL RELATIONS ACTIVITY	ABORIGINAL RELNS & NEGOTIATION	Dave Kennedy Consulting Inc.	First Nations	27,430
DEV. STRATEGY / SET ORG. GOALS	BUSINESS DEVELOPMENT	Dean K. Cardno	strategy/performance	64,225
SELL PRODUCTS & SERVICES	DAM SAFETY	Dr. R.F. Corwin	risk mgmt	36,986
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Ecometric Research Inc.	environmental	3,021
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Ecometric Research Inc.	environmental	48,204
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Ecometric Research Inc.	environmental	14,600
ATTEND SAFETY TRAINING	COASTAL ENV & SOCIAL ISSUES	EITI Ltd.	safety	240
ATTEND SAFETY TRAINING	FORT NELSON GS	EITI Ltd.	safety	7,828
ATTEND SAFETY TRAINING	FRASER VALLEY GENERATION	EITI Ltd.	safety	1,200
ATTEND SAFETY TRAINING	REVELSTOKE	EITI Ltd.	safety	7,622
ATTEND SAFETY TRAINING	SOUTH COAST GENERATION	EITI Ltd.	safety	900
ATTEND SAFETY TRAINING	VANCOUVER ISLAND GENERATION	EITI Ltd.	safety	11,212
DEV. STRATEGY / SET ORG. GOALS	INTEGRATED OPNS & RISK MGMT	Energy Vision Inc.	risk mgmt	52,138
DEVELOP HR POLICIES/PGMS.	PEOPLE & ORGANIZATION DEVELOP	Ezra Rosen Consulting Inc.	human resources	6,875
PROVIDE ADMINISTRATIVE SRVCS	PEOPLE & ORGANIZATION DEVELOP	Ezra Rosen Consulting Inc.	human resources	22,875
MANAGE RECREATION/SOCIAL RES.	COASTAL ENV & SOCIAL ISSUES	Fountain Valley Enterprises Ltd	public relations	50,391
MAINT/MNG. OPERAT. ENV. PROGR.	SUSTAINABILITY TECHNICAL SVCS	Gabriella Szabo	environmental	49,098
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Generation Maintenance	environmental	70
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Generation Maintenance	environmental	64,002
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Golder Associates Ltd.	environmental	53,330
MAINT/MNG. OPERAT. ENV. PROGR.	KOOTENAY ENVIRONMENTAL	Golder Associates Ltd.	environmental	5,204
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Golder Associates Ltd.	environmental	9,167
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Golder Associates Ltd.	environmental	56,402
MAINTAIN FISH/WATER PROGRAMS	KOOTENAY ENVIRONMENTAL	Golder Associates Ltd.	environmental	532,735
MAINTAIN/MANAGE FISH PROGRAMS	KOOTENAY ENVIRONMENTAL	Golder Associates Ltd.	environmental	20,262
DEV. STRATEGY / SET ORG. GOALS	BUSINESS DEVELOPMENT	Haddon Jackson Assoc.	strategy/performance	15,559
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	Haddon Jackson Assoc.	strategy/performance	17,055
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	InStream Fisheries Research Inc.	environmental	145,051
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Jeff Sneep	environmental	5,308
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Jeff Sneep	environmental	42,948
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Jeff Sneep	environmental	10,626
ABORIGINAL RELATIONS ACTIVITY	ABORIGINAL RELNS & NEGOTIATION	John R. Munro & Associates	First Nations	31,400
BASE REGULATORY REQUIREMENTS	DAM SAFETY	Klohn-Crippen Consultants Ltd.	regulatory	39,230
DEVELOP HR POLICIES/PGMS.	PEOPLE & ORGANIZATION DEVELOP	Knightsbridge GSW	human resources	46,754
MAINTAIN FISH/WATER PROGRAMS	KOOTENAY ENVIRONMENTAL	Ktunaxa Kinbasket Tribal Council	environmental	41,922
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Kwantlen First Nation	environmental	25,065
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Kwantlen First Nation	environmental	33,844
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Limnotek Research & Dev. Inc.	environmental	17,549
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Limnotek Research & Dev. Inc.	environmental	28,206
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Living Resources Environmental Services	environmental	1,630
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Living Resources Environmental Services	environmental	39,346
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Living Resources Environmental Services	environmental	180
DEV. STRATEGY / SET ORG. GOALS	TECHNICAL SERVICES	Marilyn Black/M.A. Black & Associates	strategy/performance	41,640
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Mike Stamford	environmental	30,400
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Minister Of Finance	environmental	41,000
BASE REGULATORY REQUIREMENTS	DAM SAFETY	Northwest Hydraulic Consultants Ltd.	regulatory	78,042
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Parks West Enterprise	public relations	259,770
DEV. STRATEGY / SET ORG. GOALS	GENERATION FINANCE	Philip S.C. Chan	accounting	15,258
MANAGE FINANCIAL RESOURCES	GENERATION FINANCE	Philip S.C. Chan	accounting	12,240
DEV. STRATEGY / SET ORG. GOALS	SAFETY, ENVIRON & SOCIAL ISSUE	Pinton Forrest & Madden	human resources	37,896
PROVIDE ADMINISTRATIVE SRVCS	PEOPLE & ORGANIZATION DEVELOP	Pinton Forrest & Madden	human resources	25,694
DEV. STRATEGY / SET ORG. GOALS	GENERATION VICE PRESIDENT	Ray & Berndtson/Tanton Mitchell	human resources	64,278
SURVEILLANCE-DAM SAFETY	DAM SAFETY	Receiver General For Canada	risk mgmt	67,964
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Rheal (Ray) Legault	public relations	25,925
MAINT/MNG. OPERAT. ENV. PROGR.	KOOTENAY ENVIRONMENTAL	Richard A. Aylard	environmental	30,290
DEVELOP OPERATING PLANS	INTEGRATED OPNS & RISK MGMT	Robert Campbell	risk mgmt	28,000
DEV. STRATEGY / SET ORG. GOALS	GENERATION VICE PRESIDENT	Royal Lepage Relocation Service	human resources	477
DEVELOP HR POLICIES/PGMS.	COLUMBIA REGION	Royal Lepage Relocation Service	human resources	14,514
DEVELOP HR POLICIES/PGMS.	PEOPLE & ORGANIZATION DEVELOP	Royal Lepage Relocation Service	human resources	12,410
WORK FORCE DEPLOYMENT	COASTAL REGION	Royal Lepage Relocation Service	human resources	1,451
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Sandy Giroux	public relations	171,882
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Scott Decker	environmental	3,873
MAINTAIN EMF SYSTEM	KOOTENAY ENVIRONMENTAL	Scott Decker	environmental	20,000
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Scott Decker	environmental	4,996
MAINTAIN FISH/WATER PROGRAMS	KOOTENAY ENVIRONMENTAL	Scott Decker	environmental	10,569

**JIESC IR 2.49.1
Attachment 1**

Activity	Department	Vendor	Services Provided	\$
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Scott Decker	environmental	1,500
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Seton Lake Band	environmental	73,666
DEV. STRATEGY / SET ORG. GOALS	BUSINESS DEVELOPMENT	SnC-Lavalin Inc.	strategy/performance	38,920
DEV. STRATEGY / SET ORG. GOALS	INTEGRATED OPNS & RISK MGMT	Steve Eckert	risk mgmt	111,618
DEVELOP OPERATING PLANS	INTEGRATED OPNS & RISK MGMT	Steve Eckert	risk mgmt	33,829
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Tantalus Consulting	environmental	30,607
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Tantalus Consulting	environmental	6,399
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	The University Of B.C.	information technology	46,950
DEVELOP OPERATING PLANS	RELIABILITY & ENVIRON MGMT	Timberoot Environmental Inc.	environmental	24,762
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	Timberoot Environmental Inc.	environmental	22,480
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Tisdale Environmental	environmental	13,911
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Tisdale Environmental	environmental	28,293
MANAGE RECREATION/SOCIAL RES.	COASTAL ENV & SOCIAL ISSUES	Tit'q'et Administration	public relations	32,000
DEV. STRATEGY / SET ORG. GOALS	GENERATION VICE PRESIDENT	Vanry & Associates Inc.	strategy/performance	65,542
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	Via-Sat Data Systems Inc.	information technology	548,705
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Viking Farms	environmental	66,706
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Wendy Beauchamp	environmental	4,080
MAINT/MNG. OPERAT. ENV. PROGR.	SUSTAINABILITY TECHNICAL SVCS	Wendy Beauchamp	environmental	39,409
MAINTAIN FISH/WATER PROGRAMS	STRATEGIC ISSUES	Wendy Beauchamp	environmental	330
MAINT/MNG. OPERAT. ENV. PROGR.	FORT NELSON GS	Westcoast Energy Inc.	environmental	197,443
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Westslope Fisheries	environmental	10,954
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Westslope Fisheries	environmental	28,531
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	Wsi Corporation	information technology	43,713
TOTAL				4,618,095

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Activity	Department	Vendor	Services Provided	\$
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	A. E. Kendrick	safety	29,463
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Al Bolger	safety	27,875
DEV. STRATEGY / SET ORG. GOALS	DAM SAFETY	Alexander Holburn In Trust	legal	800,000
IT INTEGRATION/SUSTAINMENT	BUSINESS INFORMATION MANAGEMEN	Andrew Comber	info technology	76,500
DEV. STRATEGY / SET ORG. GOALS	SAFETY, ENVIRON & SOCIAL ISSUE	Arcas Consul. Archeologists Ltd	environmental	41,509
ATTEND TRAINING	PEOPLE & ORGANIZATION DEVELOP	ArchiText Consulting	training	62,080
MANAGE FINANCIAL RESOURCES	GENERATION FINANCE	Billy Pang	accounting	38,413
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Bodell Consulting	environmental	16,227
MAINTAIN FISH/WATER PROGRAMS	ELKO	Bodell Consulting	environmental	2,785
MAINTAIN FISH/WATER PROGRAMS	SEVEN MILE	Bodell Consulting	environmental	708
MAINTAIN FISH/WATER PROGRAMS	SHUSWAP	Bodell Consulting	environmental	3,776
MAINTAIN FISH/WATER PROGRAMS	SPILLIMACHEEN	Bodell Consulting	environmental	3,438
MAINTAIN FISH/WATER PROGRAMS	WALTER HARDMAN	Bodell Consulting	environmental	314
MAINTAIN FISH/WATER PROGRAMS	WHATSHAN	Bodell Consulting	environmental	3,124
ATTEND TRAINING	GLOB - SWFP	Bow Valley College	training	2,804
ATTEND TRAINING	PEOPLE & ORGANIZATION DEVELOP	Bow Valley College	training	35,355
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Brian Fitzgerald	safety	31,532
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Brian Tyre	safety	31,248
MANAGE FINANCIAL RESOURCES	COLUMBIA REGION	C3 Utility Consulting	accounting	53,679
DEVELOP HR POLICIES/PGMS.	PEOPLE & ORGANIZATION DEVELOP	Calam Holdings Corporation	human resources	76,750
MANAGE COMPENSATION & BENEFITS	FRASER VALLEY GENERATION	Calam Holdings Corporation	human resources	1,200
PROVIDE ADMINISTRATIVE SRVCS	PEOPLE & ORGANIZATION DEVELOP	Calam Holdings Corporation	human resources	8,027
PLAN GENERATION SYSTEMS	DAM SAFETY	CEA Technologies, Inc.	risk mgmt	76,933
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Compass Resource Mngt. Ltd.	environmental	31,531
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Compass Resource Mngt. Ltd.	environmental	3,063
MANAGE FINANCIAL RESOURCES	COLUMBIA REGION	Copperleaf Technologies Inc.	accounting	3,500
MANAGE FINANCIAL RESOURCES	GENERATION FINANCE	Copperleaf Technologies Inc.	accounting	42,500
DEV. STRATEGY / SET ORG. GOALS	SAFETY, ENVIRON & SOCIAL ISSUE	Cordillera Archaeology	environmental	150
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Cordillera Archaeology	environmental	25,068
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Cordillera Archaeology	environmental	1,757
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL BUSINESS PLANNING	Crane Creek Enterprises	environmental	1,054
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Crane Creek Enterprises	environmental	1,068
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Crane Creek Enterprises	environmental	87,649
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	Culminex Inc.	strategy/performance	112,118
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	Dean K. Cardno	strategy/performance	77,100
DEV. STRATEGY / SET ORG. GOALS	THERMAL OPERATIONS	Det Norske Veritas	strategy/performance	46,981
DEV. STRATEGY / SET ORG. GOALS	PEACE REGION GENERAL MGR	Dr. P.M. Mclean	strategy/performance	25,500
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Ecometric Research Inc.	environmental	25,920
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Ecometric Research Inc.	environmental	2,560
ATTEND TRAINING	BGS MECH/ELEC MTCE	EITI Ltd.	training	5,400
ATTEND TRAINING	FRASER VALLEY GENERATION	EITI Ltd.	training	250
ATTEND TRAINING	GLOB - SWFP	EITI Ltd.	training	1,952
ATTEND TRAINING	GM SHRUM	EITI Ltd.	training	12,513
ATTEND TRAINING	GMS ELECTRICAL	EITI Ltd.	training	9,170
ATTEND TRAINING	GMS MECHANICAL/CIVIL	EITI Ltd.	training	9,170
ATTEND TRAINING	PEACE CANYON	EITI Ltd.	training	10,295
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Electrolab Training Systems	safety	131,823
DEV. STRATEGY / SET ORG. GOALS	GENERATION VICE PRESIDENT	Energy Vision Inc.	strategy/performance	35,999
DEV. STRATEGY / SET ORG. GOALS	INTEGRATED OPNS & RISK MGMT	Energy Vision Inc.	risk mgmt	57,094
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	EnerSolve Management Inc.	strategy/performance	94,100
DEV. STRATEGY / SET ORG. GOALS	PEACE REGION GENERAL MGR	Executive Results Consulting	strategy/performance	64,658
MANAGE RECREATION/SOCIAL RES.	COASTAL ENV & SOCIAL ISSUES	Fountain Valley Enterprises Ltd	public relations	46,237
MAINT/MNG. OPERAT. ENV. PROGR.	SUSTAINABILITY TECHNICAL SVCS	Gabriella Szabo	environmental	19,448
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Gabriella Szabo	environmental	6,973
DEPRECIATION STUDY	GENERATION FINANCE	Gannett Fleming, Inc.	accounting	136,783
DEV. STRATEGY / SET ORG. GOALS	SAFETY, ENVIRON & SOCIAL ISSUE	Golder Associates Ltd.	environmental	4,699
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Golder Associates Ltd.	environmental	5,376
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Golder Associates Ltd.	environmental	12,368
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Golder Associates Ltd.	environmental	616,250
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Golder Associates Ltd.	environmental	10,068
MANAGE FINANCIAL RESOURCES	GENERATION FINANCE	Hugh Litz Business Consulting Services	accounting	43,075
HYDROLOGY/TECHNICAL SRVCS	HYDROLOGY & TECH SVCS	Ilex Engineering Inc.	info technology	30,717
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	Indus International Canada Inc.	strategy/performance	76,783
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Instream Fisheries Consultants	environmental	146,688
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	InStream Fisheries Research Inc.	environmental	4,667
BASE REGULATORY REQUIREMENTS	DAM SAFETY	Jack Lewin Associates Ltd	risk mgmt	132,181
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Jacques Whitford	environmental	30,419
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Jeff Sneep	environmental	48,773
MAINTAIN FISH/WATER PROGRAMS	REGULATORY RELATIONS	Jeff Sneep	environmental	12,898
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Jeremy Baxter	environmental	55,635
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Karla Robison	environmental	11,670
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Karla Robison	environmental	13,513
ATTEND SAFETY TRAINING	VANCOUVER ISLAND GENERATION	Kmander Consulting	safety	4,543
IMPL. HEALTH AND SAFETY STRAT.	BGS OPERATIONS	Kmander Consulting	safety	1,509
IMPL. HEALTH AND SAFETY STRAT.	BRIDGE RIVER GENERATION	Kmander Consulting	safety	16,999
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Kmander Consulting	safety	24,242
IMPL. HEALTH AND SAFETY STRAT.	VANCOUVER ISLAND GENERATION	Kmander Consulting	safety	1,212
PLAN GENERATION SYSTEMS	BUSINESS DEVELOPMENT	KPMG LLP	strategy/performance	46,940
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Ktunaxa Nation Council	environmental	23,986

**JIESC IR 2.49.1
Attachment 1**

Activity	Department	Vendor	Services Provided	\$
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Ktunaxa Nation Council	environmental	15,200
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Kwantlen First Nation	environmental	33,904
ABORIGINAL RELATIONS ACTIVITY	ABORIGINAL RELNS & NEGOTIATION	Land and Water British Columbia Inc.	First Nations	27,021
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Living Resources Environmental Services	environmental	10,052
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Living Resources Environmental Services	environmental	42,863
MAINT/MNG. OPERAT. ENV. PROGR.	PRG ENVIRONMENTAL/SOCIAL SVCS	Mainstream Aquatics Ltd.	environmental	159,206
IT INTEGRATION/SUSTAINMENT	BUSINESS INFORMATION MANAGEMEN	Meta Group (Canada)	info technology	37,794
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Mike Stamford	environmental	64,714
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Minister Of Finance	environmental	56,080
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Minister Of Finance	environmental	9,900
DEV. STRATEGY / SET ORG. GOALS	PEOPLE & ORGANIZATION DEVELOP	Murch Communications Inc.	human resources	71,807
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Radulovich Ent.	public relations	26,190
DEV. STRATEGY / SET ORG. GOALS	GENERATION FINANCE	Ray & Berndtson/Tanton Mitchell	human resources	26,350
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Rheal (Ray) Legault	public relations	25,708
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Richard A. Aylard	environmental	116,612
DEV. STRATEGY / SET ORG. GOALS	PEOPLE & ORGANIZATION DEVELOP	Robert Half Management Resources	human resources	72,659
PROVIDE ADMINISTRATIVE SRVCS	PEOPLE & ORGANIZATION DEVELOP	Robert Half Management Resources	human resources	1,770
ATTEND SAFETY TRAINING	BGS MECH/ELEC MTCE	Salus Services Limited	safety	26,717
IMPL. HEALTH AND SAFETY STRAT.	FORT NELSON GS	Salus Services Limited	safety	190
MANAGE RECREATION/SOCIAL RES.	SUSTAINABILITY TECHNICAL SVCS	Sandy Giroux	public relations	200,357
MAINT/MNG. OPERAT. ENV. PROGR.	COLUMBIA ENV & SOCIAL	Scott Decker	environmental	500
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Scott Decker	environmental	16,350
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Scott Decker	environmental	43,888
MAINTAIN FISH/WATER PROGRAMS	STRATEGIC ISSUES	Timberline Forest Inventory Consultants	environmental	134,124
DEVELOP OPERATING PLANS	PLANT OPERATIONS	Timberoot Environmental Inc.	opns planning	25,982
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL BUSINESS PLANNING	Tisdale Environmental	environmental	9,768
MAINT/MNG. OPERAT. ENV. PROGR.	COASTAL ENV & SOCIAL ISSUES	Tisdale Environmental	environmental	743
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Tisdale Environmental	environmental	35,422
MANAGE RECREATION/SOCIAL RES.	COASTAL ENV & SOCIAL ISSUES	T'i't'q'et Administration	public relations	32,206
DEV. STRATEGY / SET ORG. GOALS	GENERATION VICE PRESIDENT	Vanry & Associates Inc.	strategy/performance	89,599
IMPL. HEALTH AND SAFETY STRAT.	SAFETY & EMERGENCYPREPAREDNESS	Wally Harwood	safety	26,709
MAINTAIN FISH/WATER PROGRAMS	COASTAL ENV & SOCIAL ISSUES	Westslope Fisheries	environmental	52,814
MAINTAIN FISH/WATER PROGRAMS	COLUMBIA ENV & SOCIAL	Westslope Fisheries	environmental	3,024
TOTAL				5,424,561

Joint Industry Electricity Steering Committee Information Request No. 2.49.2 Dated: August 22, 2006 British Columbia Hydro & Power Authority Response issued September 20, 2006	Page 1
British Columbia Hydro & Power Authority F07/F08 Revenue Requirements Application	Exhibit: B16-11

49.0 Reference: Exhibit B-1; Exhibit B-11-11, JIESC IR 1.8.1, 1.8.2;

Explanation: BC Hydro employs professional outside services to supplement internal resources and to obtain expertise not available within the company for projects and other activities. The level of deferred costs and OM&A raises concerns about the magnitude of costs incurred and the nature of services provided. BC Hydro was unable to respond to JIESC IR 1.8.1 and 1.8.2 due to information as requested not being maintained in the BC Hydro information systems.

JIESC is seeking information on costs (expensed or deferred) incurred or forecast to be incurred for professional/consulting services such as economic, financial, accounting, legal, etc. for surveys & investigations, public relations, FERC and regional coordination, litigation, demand side management, regulatory and First Nations and GAAP issues for example and not for plant engineering, construction, supplies and services and incidental expenses.

2.49.2 Provide a listing for forecast [outside] professional/consulting services for F2007 to F2008 with, as available, a description of the activity/project, services to be provided and the forecast/budgeted amount.

RESPONSE:

Attached are schedules of planned professional and consulting services for F2007 and F2008 by LOB and in some cases departments. The listings identify the activity, services to be provided, and the budgeted amount. There is no information provided for Engineering as the only consulting services planned are for plant engineering work.

Corporate Groups - F2007 Plan

Professional and Consulting Services

Dept or business area	Description	Service provided	\$000
Regulatory	Specialist Consulting Services and Expert Witnesses for IEP/LTAP	Consulting	160.0
Regulatory	Preparation of RRA	Consulting	200.0
Regulatory	Cost of Service Analysis and Expert Witness	Consulting	80.0
Regulatory	Legal	Legal services	1,150.0
Office of the Pres & CEO	Strategy development	Consulting	61.7
Office of the Pres & CEO	Leadership development/coaching	Consulting	25.0
Office of the Pres & CEO	Re-org review & Other HR	Consulting	75.0
Sustainability Strategy	Sustainability strategy and initiatives	Consulting	250.0
Strategic Sourcing	Data analysis	Consulting	50.0
Strategic Sourcing	Change Mgmt	Consulting	100.0
Strategic Sourcing	RFP Development	Consulting	50.0
Strategic Sourcing	Strategic Sourcing roll-out	Consulting & Legal services	200.0
Legal Services	Benchmarking	Consulting	10.0
Freedom of Informaiton	Security audity, privacy related legal advice, Safety Standard Act	Consulting & Legal services	100.0
Stakeholder Engagement	Tool Development	Consulting	35.0
Stakeholder Engagement	Planning & Performance evaluation	Consulting	10.8
Stakeholder Engagement	Coaching & Development	Consulting	20.0
Corporate Communications	Develop and implement communications plans for key initiatives	Consulting	126.3
CFO	Executive searches, Strategic consulting, People Development consulting	Consulting	65.7
Business Partnerships	Change Mgmt/PPM Roll Out	Consulting	237.2
Outsourcing	Benchmarking	Consulting	150.0
Outsourcing	Client Satisfaction Survey	Consulting	150.0
Outsourcing	PPM Implementation	Consulting	50.0
Outsourcing	Metrics Development	Consulting	50.0
Outsourcing	Departmental planning	Consulting	40.0
Outsourcing	Legal	Legal services	334.0
Compliance Office	Standards of Conduct compliance monitoring	Consulting & Legal services	115.5
Corporate Transmission	BCH / BCTC Joint Safety Initiative	Consulting	75.0
Corporate Transmission	BCH / BCTC Long term resourcing strategy and relationship dvlpmnt	Consulting	100.0
Corporate Transmission	Legal and contractual advice re Agreements & SLAs	Legal services	75.0
Corp Office costs	Executive searches	Consulting	60.0
Business Support Services	Accounting services	Consulting	28.5
Audit Services	Plan and conduct audits	Consulting	59.2
Financial Policy & Control	Accounting services	Consulting	189.1
Financial Policy & Control	Change management	Consulting	75.0
Controller's	Annual audit and accounting advice	Audit/accounting	250.0
Controller's	Quarterly Audit Reviews	Audit/accounting	22.5
Controller's	Other consulting - Controller	Consulting	180.0
Purchasing Policy	Training, review of metrics, planning	Consulting	131.5
Purchasing Policy	Contracts, tendering, RFP issues, vendor resolutions	Legal services	100.0
Risk Management	Business continuity planning	Consulting	150.0
Risk Management	Risk management software	Consulting	35.0
Risk Management	Emergency response management	Consulting	45.0
Risk Management	Security	Consulting	100.0
Risk Management	Other consulting - Risk Management	Consulting	55.0
Treasury	Treasury services	Consulting	7.9
Properties - Real Estate	Maintenance of Environment Management System (EMS) framework.	Environmental Consulting	50.0
Properties - Real Estate	Management of environmental programs & initiatives	Environmental Consulting	100.0
Properties - Properties	Governance, properties initiatives	Consulting	125.0
Properties - Legal & Support	Acquisition of Deficient Rights, Treaty work and other property rights	Legal services	25.0
Properties - Finance & Tax	Tax studies on T&D assets	Property tax Consulting	15.0
Properties - Prop Rights Mgmt	Land Use expertise in respect of recurring land management activities	Properties consulting	64.5
Properties - Info & Admin	Properties IT Renewal Project and related initiatives	Consulting	512.9
Properties - Acq & Projects	Acquisition of deficient property rights	Property Negotiator	50.0
Properties - Bldgs & Off Mgmt	Office Space design and installation services.	Consulting	472.2
Properties - Sales & Leasing	Ongoing Lease/License management services	Consulting	250.2
Corporate Safety	Systems development and maintenance	Consulting - IT	53.7
Corporate Safety	Safety Strategy & Planning	Consulting - Contract Support	75.0
Corporate Safety	Safety Audit delivery	Consulting	75.0
Corporate Safety	Safety Management System - standards & training	Consulting	50.0
Corporate Safety	Safety Trend Review	Consulting	650.0
Corporate Safety	Safety Strategy & Planning, Safety Management System	Consulting	40.0
Corporate Safety	WCB Claim Management	Consulting - Appeals Work	90.0
Corporate HR	Misc. project support	Consulting	32.7
Recruiting Projects	Trainee Program Design & Delivery	Consulting	50.0
Recruiting Projects	Diversity Outreach - Curriculum development	Consulting	50.0
Recruiting Projects	Process Enhancement - assessment	Consulting	75.0
Recruiting Projects	Campus Outreach - assessment	Consulting	27.2
HR Systems & Support	General support	Consulting	45.0
Pension, Benefits & Wellness	Pension Out of Scope Advice	Consulting	15.0

Corporate Groups - F2007 Plan

Professional and Consulting Services

Dept or business area	Description	Service provided	\$000
Pension, Benefits & Wellness	Current Choices Rate Review	Consulting	15.0
Pension, Benefits & Wellness	Wellness Initiative	Consulting	70.0
Pension, Benefits & Wellness	General Benefits Consulting	Consulting	5.0
Pension, Benefits & Wellness	Compensation Snapshot	Consulting	50.0
Pension, Benefits & Wellness	Pension Audit	Consulting	10.0
Pension, Benefits & Wellness	Retirement Education Sessions	Consulting	28.3
Pension, Benefits & Wellness	Periodic actuarial assistance	Consulting	75.0
Leadership & Talent Programs	High Potential Leadership Assessment tools	Consulting	103.1
Leadership & Talent Programs	Career Planning Courses - development	Consulting	20.0
Leadership & Talent Programs	Group Learning Sessions - development	Consulting	50.0
Direct Compensation	Job evaluation, market data surveys, rewards analysis, training	Consulting	85.0
Direct Compensation	COPE JE Plan Review	Consulting	27.1
Direct Compensation	ABSU Application Development	IT Consulting	75.0
Attraction / Workforce planning	Search Firm assessment	Consulting	16.0
Employee relations	Collective agreement negotiations, grievances mediation	Consulting & Legal	19.0
Organizational Effectiveness	Front Line Leadership assessment	Consulting	50.0
Organizational Effectiveness	Leadership Reinforcement Session - delivery	Consulting	10.0
Organizational Effectiveness	Coaching Program development	Consulting	100.0
Organizational Effectiveness	Leadership & Succession program development	Consulting	150.0
Organizational Effectiveness	Learning Management System - program development	Consulting	80.0
Organizational Effectiveness	Learning Strategy - program development	Consulting	250.0
Organizational Effectiveness	Metrics Development	Consulting	10.0
Enterprise Business Appns	Peoplesoft Financials Upgrade	IT Consulting	200.0
Enterprise Business Appns	Passport Version 10 and General User Interphase, Phase 2	IT Consulting	500.0
Enterprise Business Appns	PeopleSoft Human Resource Management Enhancements	IT Consulting	300.0
Enterprise Business Appns	Business Intelligence and Enterprise Data Warehouse	IT Consulting	500.0
Enterprise Business Appns	Enterprise Systems Integration	IT Consulting	300.0
Enterprise Business Appns	Enterprise Financial Systems Training Development	IT Consulting	150.0
Enterprise Business Appns	Outside Systems Support for Peoplesoft / Indus	IT Consulting	100.0
Infrastructure Applications	System Development for Filenet System Version P8	IT Consulting	610.0
Infrastructure Applications	Planning and Assessment for Intranet Portal Redesign	IT Consulting	350.0
Infrastructure Applications	Document Management Process Assessment and Planning	IT Consulting	50.0
Infrastructure Applications	Identity Management Process Assessment and Planning, Phase 2	IT Consulting	120.0
Infrastructure Applications	Planning and Assessment Costs for Other OCIO Applications	IT Consulting	164.1
Infrastructure Applications	Outside Systems Support for Filenet System Version P8	IT Consulting	360.0
Office of the CIO	Amended Management Services Agreement with ABSU	IT Consulting	200.0
Office of the CIO	Ongoing Research and Support for Enterprise Architecture	IT Consulting	155.0
Office of the CIO	Records Management Processes Assessment	IT Consulting	234.0
Office of the CIO	Internet On-Line Research Consulting Services (Gartner Services)	IT Consulting	75.0
Office of the CIO	Project Management Office Functions and Activities	IT Consulting	170.0
Office of the CIO	Integrated Project Planning of ABSU Resources	IT Consulting	130.0
Office of the CIO	Maintenance Support for the ProSight Project Planning System	IT Consulting	144.0
Office of the CIO	Enhancement Costs for the ProSight Project Planning System	IT Consulting	36.0
Office of the CIO	IT Capital Plan Projects Prioritization and Reporting	IT Consulting	43.6
Office of the CIO	Information Management Policy and Standards Development	IT Consulting	80.0
TOTAL			14,898.5

Corporate Groups - F2008 Plan

Professional and Consulting Services

Dept or business area	Description	Service provided	\$000
Regulatory	Preparation of Regulatory Filings	Consulting	200.0
Regulatory	Legal	Legal services	600.0
Office of the Pres & CEO	Strategy development	Consulting	61.7
Office of the Pres & CEO	Leadership development/coaching	Consulting	25.0
Office of the Pres & CEO	Organization review and other consulting	Consulting	75.0
Sustainability strategy	Sustainability strategy & initiatives	Consulting	250.0
Strategic Sourcing	Data analysis	Consulting	50.0
Strategic Sourcing	Change Mgmt	Consulting	100.0
Strategic Sourcing	RFP Development	Consulting	100.0
Strategic Sourcing	Strategic Sourcing implementation	Legal services	100.0
Legal Services	Benchmarking	Consulting	10.0
Freedom of Informaiton	Security audit, privacy related legal advice, Safety Standard Act	Consulting & Legal services	66.2
Stakeholder Engagement	Tools development	Consulting	34.5
Stakeholder Engagement	Planning and performance evaluation	Consulting	11.5
Stakeholder Engagement	Coaching & Development	Consulting	20.0
Corporate Communications	Develop and implement communications plans for key initiatives	Consulting	126.3
CFO	Executive searches, Strategic consulting, People Development	Consulting	42.6
Business Partnerships	Change Mgmt/PPM Roll Out	Consulting	230.0
Outsourcing	Benchmarking	Consulting	200.0
Outsourcing	Client Satisfaction Survey	Consulting	200.0
Outsourcing	Departmental planning	Consulting	47.9
Outsourcing	Legal	Legal services	334.0
Compliance Office	Standards of Conduct compliance review, systems enhancement	Consulting	118.0
Corporate Transmission	BCH / BCTC Joint Safety Initiative	Consulting	75.0
Corporate Transmission	BCH / BCTC Long term resourcing strategy, relationship development	Consulting	100.0
Corporate Transmission	Legal advice re Agreements & SLAs	Legal services	75.0
Corp Office costs	Executive searches	Consulting	60.0
Business Support Services	Accounting services	Consulting	28.5
Financial Policy & Control	Accounting services	Consulting	189.1
Controller's	Annual audit and accounting advice	Audit/accounting	250.0
Controller's	Quarterly Audit Reviews	Audit/accounting services	22.5
Controller's	Other consulting - Controller	Consulting	23.7
Purchasing Policy	Training, review of metrics, planning	Consulting	105.0
Purchasing Policy	Ongoing CT/purchasing issues	Consulting	40.0
Purchasing Policy	Contracts, tendering, RFP issues, vendor resolutions	Legal services	50.0
Risk Management	Business continuity planning	Consulting	150.0
Risk Management	Risk management software	Consulting	35.0
Risk Management	Emergency response management	Consulting	45.0
Risk Management	Security	Consulting	100.0
Risk Management	Other consulting - Risk Management	Consulting	55.0
Treasury	Treasury services	Consulting	7.9
Properties - Real Estate	Maintenance of Corporate Environment Management System	Environmental Consulting	50.0
Properties - Real Estate	Management of environmental programs & initiatives	Environmental Consulting	100.0
Properties - Properties	Governance, properties initiatives	Consulting	125.0
Properties - Legal & Support	Acquisition of deficient rights, Treaty work and other property rights.	Legal services	25.0
Properties - Finance & Tax	Tax studies on T&D assets	Property tax consulting	15.0
Properties - Prop Rights Mgmt	Land use expertise in respect of recurring land management activities	Properties/Real Estate consulting	162.9
Properties - Info & Admin	Properties IT Renewal Project and related initiatives	Consulting	1,000.9
Properties - Acq & Projects	Acquisition of deficient property rights	Property negotiator	100.0
Properties - Buildings & Off Mgmt	Office Space design and installation services.	Consulting	472.2
Properties - Sales & Leasing	Ongoing Lease/License management services	Consulting	250.2
Corporate Safety	Safety Strategy & Planning	Consulting	40.0
Corporate Safety	WCB Claim Management	Consulting - Appeals Work	60.0
Corporate Safety	Safety Audit delivery	Consulting	85.0
Corporate HR	Misc. Project Support	Consulting	14.6
Recruiting Projects	Trainee Program - design and delivery	Consulting	50.0
Recruiting Projects	Diversity Outreach - implementation	Consulting	50.0
Recruiting Projects	Process Enhancement - implementation	Consulting	75.0
Recruiting Projects	Campus Outreach - implementation	Consulting	27.2
HR Systems & Support	General support	Consulting	45.0
Pension, Benefits & Wellness	Pension Out of Scope Advice	Consulting	20.0
Pension, Benefits & Wellness	Current Choices Rate Review	Consulting	20.0
Pension, Benefits & Wellness	Wellness Initiative	Consulting	70.0
Pension, Benefits & Wellness	General Benefits Consulting	Consulting	5.0
Pension, Benefits & Wellness	Compensation Snapshot	Consulting	55.0
Pension, Benefits & Wellness	Retirement Education Sessions	Consulting	39.3
Pension, Benefits & Wellness	Periodic actuarial assistance	Consulting	75.0
Leadership & Talent Programs	High Potential Leadership - assessment tools & support	Consulting	148.0
Leadership & Talent Programs	Career Planning Courses - delivery	Consulting	20.0
Leadership & Talent Programs	Group Learning Sessions - delivery	Consulting	50.0

Corporate Groups - F2008 Plan

Professional and Consulting Services

Dept or business area	Description	Service provided	\$000
Direct Compensation	Market Data Surveys, rewards analysis, training	Consulting	98.2
Direct Compensation	ABSU Application Development	IT Consulting	75.0
Attraction / Workforce planning	Search firm process assessment	Consulting	16.0
Employee relations	Collective agreement negotiations, grievances mediation	Consulting & Legal services	19.0
Organizational Effectiveness	Metrics Development and enhancements	Consulting	10.0
Organizational Effectiveness	Coaching Program development	Consulting	50.0
Organizational Effectiveness	Leadership & Succession prgram development	Consulting	100.0
Organizational Effectiveness	Learning Management System program development	Consulting	80.0
Organizational Effectiveness	Learning Strategy program development	Consulting	200.0
Corporate Business Info Services	Outside Support for Business Information Services	Consulting	27.3
Enterprise Business Appns	Peoplesoft Financials Upgrade	IT Consulting	400.0
Enterprise Business Appns	PeopleSoft Human Resource Management Enhancements	IT Consulting	450.0
Enterprise Business Appns	Business Intelligence and Enterprise Data Warehouse	IT Consulting	250.0
Enterprise Business Appns	Enterprise Financial Systems Training Development	IT Consulting	200.0
Enterprise Business Appns	Outside Systems Support for Peoplesoft / Indus	IT Consulting	250.1
Infrastructure Applications	Outside Systems Support for Filenet System Version P8	IT Consulting	360.0
Office of the CIO	Amended Management Services Agreement with ABSU	IT Consulting	165.3
Office of the CIO	Investigation of Changes to IT Domains	IT Consulting	50.0
Office of the CIO	Investigation of IT Products Pricing	IT Consulting	50.0
Office of the CIO	Manage and Renegotiate Vendor Contracts	IT Consulting	65.0
Office of the CIO	Ongoing Research and Support for Enterprise Architecture	IT Consulting	185.0
Office of the CIO	Records Management Processes Assessment	IT Consulting	154.0
Office of the CIO	Internet On-Line Research Consulting Services (Gartner Services)	IT Consulting	12.5
Office of the CIO	Maintenance Support for the ProSight Project Planning System	IT Consulting	194.0
Office of the CIO	Enhancement Costs for the ProSight Project Planning System	IT Consulting	36.0
Office of the CIO	Development of IT Scorecard Management Reporting Process	IT Consulting	42.1
Office of the CIO	IT Quality Assurance Reviews	IT Consulting	61.5
TOTAL			<u>11,265.7</u>

Distribution - F2007

Activity	Service Provided	\$000
Communication	Business Support	300
Communication	Communications	100
Contract Management	Business Support	550
Contract Management	Load Forecast	50
Contract Management	Market Studies	398
Customer & Market Analyses	Business Support	150
Customer & Market Analyses	Engineering/Technical	30
Customer & Market Analyses	Load Forecast	100
Customer & Market Analyses	Market Study	478
Customer & Market Analyses	Program Development	1,248
Customer & Market Analyses	Public Relations	130
Customer & Market Analyses	Research	230
Forecast and Financial Support	Business Support	859
Forecast and Financial Support	Engineering/Technical	132
Forecast and Financial Support	Load Forecast	2,015
Forecast and Financial Support	Program Development	358
Information Technology	Information Technology	371
Maint/Manage Operation and Environmental Programs	Environmental	50
Manage Improvement & Measure Performance	Business Support	25
Manage Improvement & Measure Performance	Information Technology	102
Manage Improvement & Measure Performance	Market Study	35
Product & Service Development	Business Support	1,142
Product & Service Development	Engineering/Technical	565
Product & Service Development	Program Development	208
Product & Service Development	Public Relations	220
Product & Service Development	Research	37
Product & Service Development	Strategic Planning	124
Provide Office Services	Business Support	30
Regulatory & Legal	Business Support	53
Regulatory & Legal	Legal	180
Strategy/Performance	Business Support	615
Strategy/Performance	Strategic Planning	34
Strategy/Performance	Sustainability	100
Training	Training	<u>100</u>
		\$ 11,119

Distribution - F2008

Activity	Service Provided	\$000
Communication	Business Support	250
Communication	Communications	100
Contract Management	Business Support	550
Contract Management	Load Forecast	80
Contract Management	Market Studies	398
Customer & Market Analyses	Business Support	50
Customer & Market Analyses	Engineering/Technical	330
Customer & Market Analyses	Market Study	298
Customer & Market Analyses	Program Development	40
Forecast and Financial Support	Business Support	959
Forecast and Financial Support	Engineering/Technical	150
Forecast and Financial Support	Load Forecast	1,385
Information Technology	Information Technology	587
Maint/Manage Operation and Environmental Programs	Environmental	50
Manage Improvement & Measure Performance	Market Study	35
Product & Service Development	Business Support	500
Product & Service Development	Engineering/Technical	413
Product & Service Development	Program Development	205
Product & Service Development	Public Relations	211
Product & Service Development	Research	31
Product & Service Development	Strategic Planning	115
Provide Office Services	Business Support	30
Regulatory & Legal	Legal	180
Strategy/Performance	Business Support	505
Strategy/Performance	Program Development	43
Strategy/Performance	Strategic Planning	34
Strategy/Performance	Sustainability	100
Training	Training	<u>100</u>
		\$ 7,730

Field Services - F2007

Activity	Services to be Provided	\$
Implement HR Policy	Recruiting Consultants	50,600
Develop Strategy/Set Org Goals	Change Management component of Work Management Project	889,000
Provide Office Services	Internal Audits	40,000
Provide Office Services	Backfill for staff and workload	50,000
Implement HR Policy	Communications	30,000
Train & Educate Employees	Delivery of physical testing	50,000
Train & Educate Employees	Development of training programs	182,800
Material Management Services	Continuous Improvement & Benchmarking	200,000
Design/Certify vehicles	Design of specialized vehicles & equipment	70,000
TOTAL		<u>1,562,400</u>

Field Services - F2008

Activity	Services to be Provided	\$
Implement HR Policy	Recruiting Consultants	50,600
Develop Strategy/Set Org Goals	Change Management component of Work Management Project	1,129,000
Provide Office Services	Internal Audits	40,000
Provide Office Services	Backfill for staff and workload	50,000
Implement HR Policy	Communications	30,000
Train & Educate Employees	Delivery of physical testing	50,000
Train & Educate Employees	Development of training programs	182,800
Material Management Services	Continuous Improvement & Benchmarking	200,000
Design/Certify vehicles	Design of specialized vehicles & equipment	70,000
TOTAL		<u>1,802,400</u>

Generation - F2007

Activity	Services to be provided	\$000
Manage Financial Resources	accounting	202.8
Dev/Impl. Specific Environ. Pg	environmental	45.0
Dev/Maint. Env. Mgmt. Syst.	environmental	70.0
Execute Water Licence Reqmnt	environmental	123.8
Maint. Heritage/Arch. Program	environmental	140.0
Maint/Mng. Operat. Env. Progr.	environmental	1,569.5
Maintain Fish/Water Programs	environmental	1,103.5
Materials Env. Audits/Reviews	environmental	40.0
Aboriginal Relations Activity	First Nations	553.2
Execute Water Licence Reqmnt	First Nations	172.0
Communicate With Employees	human resources	40.0
Develop Hr Policies/Pgms.	human resources	73.3
IT Integration/Sustainment	info technology	43.0
Develop Operating Plans	operations planning	135.0
Plan Generation Systems	operations planning	148.0
Manage Recreation/Social Res.	public relations	754.7
Base Regulatory Requirements	regulatory	82.0
Manage Risk For Dam Safety	risk management	885.0
Surveillance-Dam Safety	risk management	85.0
Attend Safety Training	safety	79.0
Conduct Safety Training	safety	84.0
Impl. Health And Safety Strat.	safety	341.0
Dev. Strategy / Set Org. Goals	strategy/performance	741.4
Attend Training	training	486.5
TOTAL		<u><u>7,997.6</u></u>

Generation - F2008

Activity	Services to be provided	\$000
Manage Financial Resources	accounting	202.8
Dev/Impl. Specific Environ. Pg	environmental	45.0
Dev/Maint. Env. Mgmt. Syst.	environmental	70.0
Execute Water Licence Reqmnt	environmental	1,175.8
Maint. Heritage/Arch. Program	environmental	140.0
Maint/Mng. Operat. Env. Progr.	environmental	1,569.5
Maintain Fish/Water Programs	environmental	1,103.5
Materials Env. Audits/Reviews	environmental	40.0
Aboriginal Relations Activity	First Nations	703.2
Execute Water Licence Reqmnt	First Nations	181.0
Communicate With Employees	human resources	40.0
Develop Hr Policies/Pgms.	human resources	214.3
IT Integration/Sustainment	info technology	43.0
Develop Operating Plans	operations planning	302.0
Plan Generation Systems	operations planning	148.0
Manage Recreation/Social Res.	public relations	754.7
Base Regulatory Requirements	regulatory	82.0
Manage Risk For Dam Safety	risk management	885.0
Surveillance-Dam Safety	risk management	85.0
Attend Safety Training	safety	79.0
Conduct Safety Training	safety	84.0
Impl. Health And Safety Strat.	safety	341.0
Dev. Strategy / Set Org. Goals	strategy/performance	959.0
Attend Training	training	486.5
TOTAL		<u>9,734.3</u>