



HYDRECS 2006 annual report

The BC Hydro Employees' Community Services Fund



About the HYDRECS Fund

The BC Hydro Employees' Community Services Fund (HYDRECS) is an employee and retiree-owned charitable foundation that allows contributors to donate to the charities of their choice.

Hydro employees and retirees have been giving to charities for over 60 years and through the HYDRECS Fund since 1989. Today HYDRECS raises over \$800,000 annually for various charities.

The HYDRECS Campaign is driven by a committee of dedicated employees and retirees. In April of each year, Special Project application forms are received and reviewed, and a short list of agencies make their project presentation to the committee. The successful agencies then become the "Special Projects" for the following year's campaign. The HYDRECS campaign runs between September and December of each year in BC Hydro and Powerex offices and through a mail campaign for retirees. Funds raised during the fall campaign are disbursed the following year.

The HYDRECS Fund also supports charities throughout the year through the Relationship and Community Growth Funds and employee-initiated fundraising events.

The Relationship Fund

HYDRECS Relationship Fund was created in 1997 to provide the ability for HYDRECS to maintain and create relationships with either past Special Project agencies or other agencies that we can partner with to deliver a unique and beneficial service to the community.

The Community Growth Fund

HYDRECS Community Growth Fund provides smaller, capital funding to registered charities throughout the province in the health or social service sectors. Though an annual application process, charities are invited to apply for capital funding.

HYDRECS Mission Statement

To create an awareness
of community needs,
to encourage and enhance employee,
retiree and corporate support
by conducting an annual fundraising campaign and
providing ongoing community support initiatives

Welcome from the HYDRECS Fund Chair

Welcome to the 2006 HYDRECS Annual Report. HYDRECS is the Employees' Community Services Fund and it is the generosity of the employees, retirees and corporate BC Hydro that allow this fund to make such a difference in the communities in which we live and work. The success of the annual campaign demonstrates the commitment of the HYDRECS supporters to helping those in need. I invite you to review this report and see for yourself the impact generated by HYDRECS. Together we really do make a difference.

Mark Davison

Mark Davison
2006 Chair



The HYDRECS Committee

The HYDRECS Fund is administered by a nineteen-member volunteer committee representing BC Hydro's two Unions, the Canadian Office & Professional Employees (COPE) local 378 and the International Brotherhood of Electrical Workers (IBEW) local 258, Management & Professional employees and Hydro retirees.

The HYDRECS Committee meets six times a year to strategize, plan and develop HYDRECS annual campaigns and ongoing initiatives.

Name	Position
Mark Alexander	Campaign Chair / LM Rep
Mark Davison	HYDRECS Committee Chair
Jonathan Eadie	South Interior Rep
Sherry Ernst	Community Growth Fund Chair / LM Rep
Gwenne Farrell	Trustee / LM Rep
Marnie Gusola	Recording Secretary / LM Rep
Wendy Laluk	Northern Representative
Ruth Major	Lower Mainland Representative
Dwayne Martin	Lower Mainland Representative
Karen Porter	HYDRECS Committee Vice-Chair
Vic Rempel	COPE Representative
Linda Williams	Vancouver Island Representative
Linda McBride	Lower Mainland Representative

Retiree members

Twyla Graeme	Power Pioneer Appointee
Aubrey Searle	
Debo Sangha	
Bill Chatterton	Relationship Fund Chair



Alternate representatives

Al Geissler	Lower Mainland Representative
Wendy Horning	South Interior
Vacant	Vancouver Island
Vacant	Northern

Administration

Cynthia Dyson	Corporate Partner
Kelly Bedford	Coordinator

Finance

Simon Andu
Brenda Zheng



HYDRECS Special Project Campaign

HYDRECS' Special Project Campaign runs between September and December of each year to the employees and retirees of BC Hydro.

Each year, HYDRECS issues a call to provincial charities in the health and social service sector that it is looking to support them with their larger, capital programs. Through an application process, charities can apply for Special Project funding. The successful charities are then packaged as the Special Projects and are featured prominently during the campaign.

The Special Project Campaign engages employees and binds them with a common mission of helping specific communities across the province. HYDRECS Special Projects are a unique packaging of one provincial and four regional charitable agencies with larger, capital programs that will enhance community living for British Columbians in all corners of the province. HYDRECS runs its Special Projects campaign to employees and retirees annually between September and December. HYDRECS has been providing Special Project funding since 1989.

The HYDRECS Committee endeavours to raise up to \$100,000 for the provincial project charity, up to \$30,000 in the Lower Mainland, and up to \$10,000 each for Vancouver Island, the North and the South Interior regions. Funds raised during the campaign are distributed the following year.

2006 Special Projects

Provincial Project

The Provincial project was identified by the HYDRECS Committee as having the most provincial "reach": the Skin Care Centre at VGH & UBC Hospital is the provincial centre for all British Columbians.

VGH & UBC Hospital Foundation

Amount: \$100,000

Project: Cancer Care Equipment

In a lifetime, one in seven British Columbians will develop skin cancer. The Skin Cancer/Skin Care Centre at VGH Hospital is the provincial hub for skin cancer research. VGH & UBC Hospital Foundation required \$100,000 toward the purchase of two specialized pieces of cancer care equipment.



Regional Projects

The regional projects were identified by HYDRECS' regional representatives and their committees as resources that will best serve their regions.

Lower Mainland

Salvation Army Belkin House

Amount: \$27,000

Project: Kitchen equipment

The Salvation Army Belkin House requested \$27,000 to purchase kitchen equipment for their Food Services Pre-Employment program. This program helps to equip clients to become immediately employable upon completion of the training program.



Vancouver Island

BC Lions Society for Children with Disabilities

Amount: \$10,000

Project: Construction of a "SNOEZELLEN Sensory Room" at Camp Shawnigan

The Lions Society required \$10,000 for the construction of the Snoezelen Sensory Room at their Camp Shawnigan location. Camp Shawnigan is a popular camping facility for children with varying disabilities. The Snoezelen room provides a comforting "escape" for campers.

Northern Region

Canadian Cancer Society – Northern

Amount: \$10,000

Project: Cops for Cancer fundraising initiative – replacement of seven bicycles

Cops for Cancer is a partnership fundraiser between the Canadian Cancer Society and the RCMP. It is an eight-day bike ride from Prince George to Prince Rupert, involving 20 to 25 RCMP members, to raise funds for the Canadian Cancer Society's Northern Emergency Aid Program.

South Interior Region

Canadian National Institute for the Blind – CNIB South Interior

Amount: \$10,000

Project: Closed-Circuit TV reader and Laptop for travelling within South Interior Communities

The South Interior branch of the CNIB sought \$10,000 for the purchase of a closed-circuit TV reader and laptop for a portable unit that travels between communities in the South Interior.

Employee 50/50 Payday Lottery

One way HYDRECS raises funds throughout the year is by holding a company-wide employee 50/50 payday lottery in which half the money raised goes to HYDRECS and the other half goes to the winning employee.

In the last payday lottery of 2006, an employee won \$1,509. The remaining 50% went into the HYDRECS Relationship Fund to maintain support with past Special Project agencies and other charities where HYDRECS can participate in viable community partnerships.

In 2006 the 50/50 payday lottery raised \$39,239 for charity.

Charities that received over \$5,000 from the HYDRECS Fund

BC Hydro employees and retirees donate to over 600 charities through the HYDRECS Fund. Below is a list of charities with donations over \$5,000.

Charity receiving over \$5,000	Number of Donors	Total
BC Children's Hospital Foundation	238	\$34,726.95
BC Cancer Foundation	203	\$27,506.00
Salvation Army -	125	\$19,191.80
Canadian Cancer Society – BC and Yukon Division	107	\$17,331.00
United Way – Boundary Community	81	\$15,344.15
SPCA	119	\$15,234.16
Heart and Stroke Foundation of BC and Yukon	140	\$12,660.74
Canadian Red Cross Society	70	\$10,820.80
Alzheimer Society of BC	81	\$10,761.98
Canadian Breast Cancer Foundation – BC and Yukon	56	\$9,496.90
Canadian Diabetes Association – BC Division	69	\$8,450.79
Union Gospel Mission	44	\$7,623.49
Langley Christian School Society	1	\$7,506.51
Doctors Without Borders Canada	28	\$7,039.48
VGH and UBC Hospital Foundation	60	\$6,581.31
Multiple Sclerosis Society of Canada – BC Division	58	\$6,179.21
Covenant House Vancouver	28	\$5,961.98
Catholic Charities – All	15	\$5,909.92
Canuck Place Children's Hospice	36	\$5,350.68

HYDRECS' Relationship Fund

The primary purpose of HYDRECS' Relationship Fund is to maintain support of past Special Project charities by providing funding for one of their smaller programs or events. The Relationship Fund also proactively seeks out charities that offer quality community investments.

Lower Mainland Charity	Program Funded	Amount
Alzheimer Society	Provincial Forum	\$ 2,500.00
BC Child Foundation	Fly for Child	\$ 5,000.00
BC Children's Hospital	Child Run	\$ 2,500.00
BC Paraplegic	Wheels in Motion	\$ 5,000.00
BC Paraplegic	Life After Spinal Cord Injury	\$ 1,000.00
BC Wheelchair Sports	Canada Cup Sponsorship	\$ 1,000.00
Boys' & Girls' Clubs	Camperships	\$ 1,500.00
Canadian Diabetes	Cooking for Your Life Program	\$ 2,000.00
Canuck Place	Kitchen maintenance	\$ 5,000.00
CKNW Orphans Fund	Orphans Fund picnic	\$ 2,500.00
CNIB	Summer Camp equipment & supplies	\$ 2,500.00
Coast Foundation	Courage To Come Back Awards	\$ 5,000.00
Covenant House	Repatriation	\$ 2,500.00

Lower Mainland Charity	Program Funded	Amount
<i>Continued</i>		
Crisis Centre	Community Education Program	\$ 2,500.00
Disabled Skiers Assoc.	Challenger Cup	\$ 3,000.00
Down Syndrome Research	Videoconference	\$ 2,500.00
BC Professional Firefighters	Burn Fund	\$ 2,500.00
Multiple Sclerosis	MS Bike Tour	\$ 2,500.00
Multiple Sclerosis	Golf Tournament Sponsorship	\$ 500.00
North Shore Rescue Team	Avalanche Safety Team Equipment	\$ 2,000.00
PADS	Client rent subsidization	\$ 3,000.00
Salvation Army	Naden Christmas Band Concert	\$ 5,000.00
SPCA	Spay & Neuter	\$ 1,500.00
Union Gospel Mission	Camperships	\$ 1,500.00
Vancouver Oral Centre	Hearing aids	\$ 2,500.00
West. Inst. For Deaf	Hearing Aid Bank	\$ 1,500.00
Zajac Foundation	Golf tournaments	\$ 1,500.00
Lower Mainland Total		\$ 70,000.00

Northern Region Charity	Program Funded	Amount
Autumn Lodge Society in Mackenzie	Tree of Lights	\$ 500.00
CNIB Prince George	Community Service Days	\$ 500.00
COPS for Cancer Prince George	Repair of bikes	\$ 1,000.00
Dawson Creek Hospital	Upkeep of densitometer	\$ 1,000.00
Dr. REM Lee Hospital Foundation Terrace	Upkeep of microscope	\$ 1,000.00
Nechako Elementary School Kitimat	Breakfast Program	\$ 1,000.00
Prince George Regional Hospital	Festival of Trees	\$ 2,000.00
Red Cross – Prince George	Medical equipment loan	\$ 1,000.00
SPCA – Dawson Creek	Humane Education	\$ 1,000.00
Cancer Society Terrace	Relay for Life	\$ 1,000.00
Turtle Garden Animal Rehab Topley	No Kill Shelter	\$ 1,000.00
Northern Region Total		\$ 11,000.00

Southern Region Charity	Program Funded	Amount
Canadian Cancer Society – Kimberley	Relay for Life	\$ 500.00
MacKenzie Camp Society	Camperships	\$ 1,000.00
Central Okanagan Brain Injury Society	Preventive Education	\$ 1,000.00
Options for Sexual Health – Cranbrook	Social Activities Centre	\$ 1,000.00
East Kootenay Foundation for Health	Health & Wellness Show	\$ 1,000.00
Nelson United Church – Nelson Food Cupboard	Christmas hampers	\$ 500.00
Vernon Hospice House	Door to Door Campaign	\$ 1,000.00
Southern Region Total		\$ 6,000.00

Vancouver Island Charity	Program Funded	Amount
Big Brothers & Sisters of Central Vancouver Island	Youth Programs	\$ 1,000.00
Boys & Girls Club of Victoria	Signs Program	\$ 1,000.00
Burn Fund of Greater Victoria	Support Group Programs	\$ 1,000.00
Heart & Stroke of Nanaimo	Red Gala Fundraiser	\$ 1,000.00
Nanaimo & District Hospital Foundation	Fetal Monitor Purchase	\$ 1,000.00
Ty Watson Home Foundation	Education Programs	\$ 1,000.00
Canadian Diabetes Assoc Van Island	Purchase laptop & LCD projector	\$ 1,000.00
Vancouver Island Total		\$ 7,000.00
Total		\$ 94,000.00

HYDRECS Community Growth Fund

Registered Canadian charities based in B.C. with smaller, capital requests can seek funding through HYDRECS' Community Growth Fund. Funding is provided up to \$2,000 for charities in the Lower Mainland, and up to \$1,000 for charities in the North, on Vancouver Island and in the South Interior.

Community Growth Fund – 2006 Recipients

Lower Mainland

Organization	Project Description	Funding Amount
Aunt Leah's Independent Lifeskills Society	Purchase transportation van	\$2,000.00
Cerebral Palsy Association of BC	Information manuals for 1,700 schools province-wide and 70 public libraries	\$2,000.00
James Cameron School for Children with Learning Disabilities	Construct modified playground suitable for children with varying disabilities	\$2,000.00
Lower Mainland Down Syndrome Society	To purchase resource manuals for library	\$2,000.00
SOS Children's Village BC	Construction of a fence to surround outdoor play area	\$2,000.00
Surrey Women's Centre Society	Purchase of a computer and printer for volunteers and counselling programs	\$1,500.00
Take a Hike Youth at Risk Foundation	Purchase of two canoes for outdoor recreation programs	\$2,000.00
Vancouver Meals Society DBA – A Loving Spoonful	Purchase computer/laptop for \$2,000.00 volunteers	
Lower Mainland Total		\$15,500.00

Northern Region

Organization	Project Description	Funding Amount
CNIB Prince George one time donation	Teaching kitchen	\$5,000.00
Chetwynd Tansi Friendship Centre	Christmas hampers	\$750.00
Friends of Hudson's Hope	Christmas hampers	\$750.00
Salvation Army Prince George	Christmas hampers	\$1,000.00
Salvation Army Prince Rupert	Christmas hampers	\$750.00
Neighbour Link Food Bank	Christmas hampers	\$750.00
Salvation Army Terrace	Christmas hampers	\$750.00
Northern Total		\$9,750.00

Southern Region

Organization	Project Description	Funding Amount
Revelstoke Women's Shelter Society	Transitions program	\$5,000.00
Vernon and District Community Living	Sports equipment	\$1,800.00
Southern Total		\$6,800.00

Vancouver Island Region

Organization	Project Description	Funding Amount
Campbell River Hospice Society		\$900.00
Cowichan Valley Basket Society		\$500.00
Mustard Seed Food Bank		\$500.00
Nanaimo Women's Resource Society		\$900.00
Salvation Army Alberni Valley		\$500.00
Victoria Riding for Disabled Association		\$1,000.00
Vancouver Island Total		\$4,300.00
Total Community Growth Fund		\$36,350.00



Thanks to the campaign canvassers

Special thanks to the 2006 HYDRECS campaign canvassers! During the HYDRECS campaign, the canvassers work hard to ensure that all BC Hydro employees receive the annual campaign message. In addition, throughout the year, they continue to relay information, events and initiatives of the HYDRECS Fund to the employees in their area.

Vancouver Island

Felicity Dunaway
Anne Garneau
Heather Kerr

Patty McCann
Lorna McKintuck
Judy Rhode

Bob Washbern
Linda Williams

Lower Mainland

Kylee Abernethy
Jennifer Adams
Traci Alexander
Dale Alfano
Don Anderson
Jim Ardiel
Sophie Barclay
Kath Bowie
Dianne Campbell
Sonya Chayka
Jennifer Clish
Adam Compton
Karen Cooke
Bree Cooper
Dorothy Craven
Leslie Crawford
Linda Crowhurst
Barb Cummings
Mark Davison
Gale Dawson
Delmer Deguire
Joanne Delage
Anne Duffy

Patricia Edwards
Sandy Ellis
Carol Evin
Paul Found
Annette Gardiner
Al Geissler
Barbara Gollan
Colleen Hastings
Sonny Joyce
Fran Kemp
Don Kyle
Julius Lardizabal
Louise Lister
Ruth Major
Vicki Mark
Dwayne Martin
Bill Matheson
Linda McBride
Kathy McCullough
Allison McDonald
Karin Munoz
Edna Naylor
Julie Nelson

Dorothy Ong
Al Osborne
Ann Peters
Karen Porter
Guy Poulin
Kerry Prosch
Warren Quan
Peter Quanstrom
Barbara Ritter
Maureen Schwingenschloegl
Gayle Scramstad
Cathy Shideler
Joanne Starchuk
Bob Tasker
Christine Tchir
Kim Vincent-Lambert
Laroy Watt
Steve White
Patricia Wilson
Angela Wong
Damian Zanatta

Southern Interior

Leon Arishenkoff
Judy Bennett
Jim Budd
Jon Eadie
Wendy Horning

Leanne Ireland
Raymond Jackson
Lorraine James
Teresa Jansen
Paul Merryweather

Lindsay Partridge
David Smith
Barry Urquhart
Beth Woodbridge

Northern Region

Jack Ball
Kathi Birosh
Gerald Brown
Anne Davey
Lloyd Dundas
Debra Essery
Michael Ferrier
Judith Greenaway

Valerie Hansen
Ray Hern
Nadeen Jaik-Robinson
Craig Kosolowsky
Wendy Laluk
Fay Macquarrie
Ellie Marshall
Glen McAulay

David McCormick
Thomas Neary
Tim O'Laney
Sean Pozzo
Tom Soloshy
Glen Welsh

Recognizing Community Support

In 1998 BC Hydro commissioned artist Art Thompson (now deceased) to paint a symbolic image to reflect the spirit of community associated with the mission of the HYDRECS Fund. The Tooq-Beek print is presented to charities that are strongly supported through the HYDRECS Fund, and grace the hallways and boardrooms of numerous provincial charities.



2006 Tooq-Beek Print Recipients

Lions Gate Hospital

Tooq-Beek was presented during the Lions Gate Hospital's Annual General Meeting on June 1, 2006. Since 2002 the employees and retirees of BC Hydro have donated \$13,850 through the HYDRECS Fund to the hospital.

Vancouver Community College

In 2005 the Vancouver Community College Foundation received \$38,000 for the Certificate Program in Information Technology for Visually Impaired Adults. Tooq-Beek was presented during Vancouver Community College's 25th Anniversary reception on October 18, 2006.

IBEW Local 258



Doug McKay, IBEW 258 Business Manager, Mark Davison, and Michelle Laurie, IBEW 258 President.

COPE 378



Mark Davison presenting Tooq-Beek to Andy Ross, President of Cope 358.

BC Hydro Executive (Board of Directors)



Corporate Secretary Myra Watson,
Lower Mainland HYDRECS
Representative Marnie Gusola,
Mark Davison and BC Hydro
Chair Larry Bell.



Thanks!

Special thanks to the 2006 HYDRECS Campaign Canvassers

During the HYDRECS Campaign, the canvassers work hard to ensure that all BC Hydro employees receive the annual campaign message. In addition, throughout the year they continue to relay information, events and initiatives of the HYDRECS Fund to the employees in their area.

What some of our supported charities have to say

“On behalf of the BC Cancer Foundation, I wish to once again extend my sincere gratitude to the employees and retirees of BC Hydro and the HYDRECS Fund for their very thoughtful support of Cancer Research ... totalling \$7,858.44 The ongoing support of the employees and retirees of BC Hydro is greatly appreciated by the many people who journey with cancer”

Sharon Kennedy, Senior Director, Development – Lower Mainland
BC Cancer Foundation

“On behalf of the team at the Adoptive Families Association of BC we thank you from the bottom of our hearts for your most generous contribution ... of \$5,000 Your contribution will make an impact on helping the Adoptive Families Association of BC continue to move forward in helping children and teens find permanent families in BC”

Treana Innes, Development Director
Adoptive Families Association of BC

“Thank you for your generous contribution of \$5,000 to BC Children’s Hospital. Your gift will help to improve the lives of children and families in BC through the advancement of research, education and the highest quality of pediatric care in our province. Thanks to your thoughtful contribution, we will be able to upgrade and replace urgently needed equipment, train the medical leaders of tomorrow, and forward ground-breaking discoveries in research that will one day reveal better treatments and provide cures for many childhood illnesses.”

Kimberley Fenlon, Vice President and Chief Development Officer
BC Children’s Hospital Foundation

“I would like to thank you on behalf of those of us at Belkin House for your generous donation to our Food Services Pre-Employment program. In total you contributed a whopping \$27,000 (towards) ...our FSW program ... that focuses on equipping residents/clients with the necessary skills to enter the food industry It is truly appreciated!”

Deborah Coggles (Capt.), Assistant Executive Director/Program Director
The Salvation Army, Belkin House



2006 Campaign Statistics

Funds Raised

Employee Contributions	\$559,775.38
Corporate Donations	\$127,338.45
Pensioners	\$89,415.00

Fundraisers,

50/50 payday lottery and other income	\$111,788.62
Total raised in 2006	\$888,317.45
Total number of charities donated to	632
Total participation	32%
Average donation	\$335



Financial Statement (unaudited) for the year ended December 31, 2006

Balance sheet

Assets Dec 31, 2006

Cash	\$483,348.81
Contribution Receivable	---
Total assets	\$483,348.81

Liabilities and surplus

Liabilities

Accounts Payable	\$383,819.55
Community Growth Fund	\$9,094.39

Surplus

Unallocated Fund	\$90,434.87
Total liabilities and surplus	\$483,348.81

Sources and disbursements of funds For the Year Ended December 31, 2006

Sources

BC Hydro Employees	\$551,275.03
BC Hydro Pensioners	\$89,415.00
Construction Business Unit (CBU)	\$8,500.35
Corporate Contribution	\$127,338.45
Interest Income	\$2,995.69
Other Revenue (Includes 50/50 Draw)	\$111,788.62
Unallocated Funds	\$53,100
Total contributions	\$944,463

Disbursements

Gifts to Donees	\$854,028.27
Unallocated Fund Balance	\$90,434.87
Total disbursements	\$944,463



