



HYDRECS 2008 ANNUAL REPORT

BC HYDRO EMPLOYEES' COMMUNITY
SERVICES FUND (HYDRECS)



ABOUT THE HYDRECS FUND

The BC Hydro Employees' Community Services Fund (HYDRECS) is an employee and retiree-run charitable foundation that allows contributors to donate to the charities of their choice.

Hydro employees and retirees have been giving to charities for over 60 years and through the HYDRECS Fund since 1989. Today HYDRECS raises over \$800,000 annually for various charities.

The HYDRECS Campaign is driven by a committee of dedicated employees and retirees. In April of each year, Special Project application forms are received and reviewed, and a short list of agencies make their project presentation to the committee. The successful agencies then become the "Special Projects" for the following year's campaign. The HYDRECS Campaign runs between September and December of each year in BC Hydro and Powerex offices and through a mail campaign for retirees. Funds raised during the fall campaign are disbursed the following year.

The HYDRECS Fund also supports charities throughout the year through the Relationship and Community Growth Funds, and employee-initiated fundraising events.

THE RELATIONSHIP FUND

HYDRECS Relationship Fund was created in 1997 to provide the ability for HYDRECS to maintain and create relationships with either past Special Project agencies, or other agencies that we can partner with to deliver a unique and beneficial service to the community.

THE COMMUNITY GROWTH FUND

HYDRECS Community Growth Fund provides smaller, capital funding to registered charities throughout the province in the health or social service sectors. Through an annual application process, charities are invited to apply for capital funding.

HYDRECS MISSION STATEMENT

To create an awareness of community needs, to encourage and enhance employee, retiree and corporate support by conducting an annual fundraising campaign and providing ongoing community support initiatives.

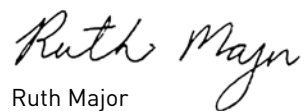


WELCOME FROM THE HYDRECS CHAIR

Welcome to the BC Hydro Employees' Community Services Fund (HYDRECS) 2008 Annual Report. I am very pleased and amazed at the amount and the work that BC Hydro employees give to various charities throughout British Columbia.

During my tenure as Chair of the HYDRECS Fund, I have been privileged to witness first hand how much our support and contributions mean to the province's charitable organizations. The letters and tokens of thanks are truly moving and are a constant reminder of the major contribution we make in helping others who are less fortunate than ourselves.

The success of The HYDRECS Fund is made possible by generous donations to our Special Project charities and charities of choice by all of our employee groups (COPE local 378, IBEW local 258, Management and Professional) and by donations from our retirees, and corporate. To all of these groups, I extend sincere thanks for your continued support. The value we add to communities by way of employee volunteerism and donations is a true reflection of the quality of people working for this company.



Ruth Major
2008 Chair



HYDRECS SPECIAL PROJECT CAMPAIGN

2008 SPECIAL PROJECTS

Provincial Project

The Provincial project was identified by the HYDRECS Committee as having the most provincial “reach”: the BC Lions Society for Children with Disabilities which provides serves to families across the province.

BC Lions Society for Children with Disabilities

Amount: \$100,000

Project: Easter Seals Camp Squamish Kitchen

The Easter Seals camp required \$100,000 toward major kitchen renovations allowing them to safely and reliably serve and feed all the campers and staff through the busy summer. Its goal is to provide safe, fun activities in an environment where the focus is on abilities, not disabilities.



Regional Projects

The regional projects were identified by HYDRECS’ regional representatives and their committees as projects that will best serve their regions.

Lower Mainland

Habitat for Humanity—Greater Vancouver

Amount: \$30,000

Project: ReStores Forklift

This donation will fund the purchase of a three-stage forklift with a changer. It will be used by ReStores, located in Burnaby that accepts donations of new and used building materials and sell them to the public. The Great Vancouver Habitat for Humanity receives the profits generated in ReStores to assist in the building costs of local Habitat for Humanity homes.



Vancouver Island

Nanaimo Unique Kids Organization (NUKO)

Amount: \$10,000

Project: Coach Vehicle

The Nanaimo Unique Kids Organization required \$10,000 for the assistance of purchasing a coach vehicle from the Sunshine Coast Variety Club to transport people to summer camps. This Nanaimo charity involves parents of children with neuro-development disorders.



Northern Region

Hudson's Hope Health Care and Housing Society

Amount: \$10,000

Project: Kodak CR825 X-Ray Machine

The Hudson's Hope Health Care and Housing Society required \$10,000 for the assistance of purchasing a Kodak CR825 x-ray machine to serve the local residents in the northern region. Regional specialists can have immediate access to images leading to faster diagnosis options.



South Interior Region

Kootenay Boundary Regional Hospital Foundation - South Interior

Amount: \$10,000

Project: Fetal Heart Monitors

The Kootenay Boundary Regional Hospital Foundation required \$10,000 for the assistance of purchasing fetal heart monitors. The physicians at this hospital can monitor the fetal heart beats to ensure the health and condition of the unborn babies and their mothers.



Employee 50/50 Payday Lottery

One way HYDRECS raises funds throughout the year is by holding a company-wide employee 50/50 payday lottery in which half the money raised goes to HYDRECS and the other half goes to the winning employee.

In the last payday lottery of 2008, an employee won \$2,157. The remaining 50% went into the HYDRECS Relationship Fund to maintain support with past Special Project agencies, and other charities where HYDRECS can participate in viable community partnerships.

In 2008 the 50/50 payday lottery raised \$50,750 for charity.



Charities that Received Over \$5,000 From HYDRECS

BC Hydro employees and retirees donate to over 650 charities through the HYDRECS Fund. Below is a list of charities with donations over \$5,000.

Charity receiving over \$5000	Total	Charity receiving over \$5000	Total
BC Children's Hospital	\$44,746.09*	Canadian Diabetes Association	\$10,657.41
BC Cancer Foundation	\$29,746.15*	Union Gospel Mission	\$9,786.97
Salvation Army	\$18,737.54 [■]	Greater Vancouver Food Bank	\$6,861.78
SPCA	\$18,115.90 [■]	Prostate Cancer Research Foundation of Canada	\$6,412.00
Canadian Cancer Society	\$16,825.61*	Canuck Place Children's Hospice	\$6,140.19
Heart and Stroke Foundation	\$16,089.89 [■]	Canadian Red Cross Society	\$5,926.01 [■]
Covenant House Vancouver	\$14,795.23	Multiple Sclerosis Society	\$5,857.00
United Way	\$13,461.14 [■]	Habitat for Humanity	\$5,572.07
Catholic Independent Schools Diocese of Victoria	\$12,020.01	Canadian Breast Cancer Foundation	\$5,274.94

* Various departments.

■ Various locations.

HYDRECS' Relationship Fund

The primary purpose of HYDRECS' Relationship Fund is to maintain support of past Special Project charities by providing funding for one of their smaller programs or events. The Relationship Fund also proactively seeks out charities that offer quality community investments.

Relationship Fund—2008 Recipients

Lower Mainland Charity	Program Funded	Amount
Alzheimer Society	Provincial Forum	\$2,500
BC Children's Hospital	Child Run	\$2,500
BC Paraplegic	Life After Spinal Cord Injury	\$1,000
Boys & Girls Clubs	Camperships	\$1,500
Canadian Diabetes	Cooking for Your Life Program	\$2,000
Canuck Place	Kitchen maintenance	\$5,000
CKNW Orphans Fund	Orphans Fund picnic	\$2,500
CNIB	Summer Camp equipment & supplies	\$2,500
Coast Foundation	Courage To Come Back Awards	\$5,000
Covenant House	Repatriation	\$2,500
Crisis Centre	Community Education Program	\$2,500
Dress for Success	Awards Dinner	\$2,000
Down Syndrome Research	Videoconference	\$2,500
North Shore Rescue Team	Avalanche Safety Team Equipment	\$2,000
PADS	Client rent subsidization	\$3,000
Salvation Army	Naden Christmas Band Concert	\$5,000
SPCA	Spay & Neuter	\$1,500
Union Gospel Mission	Camperships	\$1,500
Vancouver Oral Centre	Hearing aids	\$2,500
West. Inst. For Deaf	Hearing Aid Bank	\$1,500
Zajac Foundation	Ampitheatre Upkeep	\$5,000
Lower Mainland Total		\$58,500

Northern Region Charity	Program Funded	Amount
BC Schizophrenia Society—Prince George Branch	Lawn Maintenance program	\$1,000
CNIB	Luncheon Fundraiser	\$1,000
Cops for Cancer	Repair and Maintenance	\$1,000
Dawson Creek Hospital	Repair and Maintenance	\$1,000
Dr. REM Lee Hospital Foundation Terrace	Repair and Maintenance	\$1,000
Nechako Elementary School Kitimat	Breakfast Program	\$1,000
Red Cross of Prince George	Medical Equipment loan	\$1,000
SPCA	Humane Education	\$1,000
Spirit of the North Healthcare Foundation	Festival of Trees	\$2,000
Terrace Relay for Life	Relay	\$1,000
Turtle Gardens Animal Rehab	No Kill Shelter	\$1,000
Northern Region Total		\$12,000

Southern Region Charity	Program Funded	Amount
Canadian Cancer—Kimberley	Relay for Life	\$500
Community Connections Society	Kids School Snack Packs	\$1,000
Central Okanagan Brain Injury Society	Preventive Education	\$1,000
Cranbrook Food Bank Society	Christmas Drive	\$1,000
Elk Valley Society for Community Living	Camperships	\$1,000
Nelson Community Service Centre Society	Transition House	\$1,000
Southern Region Total		\$5,500

Vancouver Island Charity	Program Funded	Amount
Big Brothers & Sisters—Victoria	Youth Programs	\$1,000
Boys & Girls Club of Victoria	Signs Program	\$1,000
Burn Fund of Greater Victoria	Support Group Programs	\$1,000
Canadian Diabetes Association	Support Group Programs	\$1,000
Heart & Stroke of Nanaimo	Red Gala Fundraiser	\$1,000
Nanaimo & District Hospital Foundation	Fetal Monitor Purchase	\$1,000
SWOVA (Spring Women Opposed Violence)	Education Programs	\$1,000
Victoria Riding for the Disabled Association	Therapeutic Riding Program	\$1,000
Vancouver Island Total		\$9,000
Total Relationship Fund		\$85,000

HYDRECS' Community Growth Fund

Registered Canadian charities based in BC with smaller, capital requests can seek funding through HYDRECS' Community Growth Fund. Funding is provided up to \$2,000 for charities in the Lower Mainland, and up to \$1,000 for charities in the North, on Vancouver Island and in the South Interior.

Community Growth Fund —2008 Recipients

Lower Mainland

Organization	Project Description	Funding Amount
Adoptive Families Association	Books and dvds	\$2,000
BC Centre of Ability	Equipment for HELP program	\$2,000
Camp Fircom Society	Field and brush mover	\$2,000
Cedar Valley School Association	Fence from preschool yard	\$2,000
Crisis Intervention and Suicide Prevention Centre	Call Box Solution: Lions Gate Bridge	\$2,000
Interpreting & Braille Service VCC	DVC-1000 i2Eye video phones	\$1,800
Louis Brier Jewish Aged Foundation	Bathtub refit program	\$2,000
Marguerite Dixon Transition Society	Computer equipment	\$2,000
Pacific Post Partum Support Society	Laptop computers	\$2,000
Reach Child & Youth Development Society	Tools for FASD explaining	\$1,800
Richmond Youth Services	Pow Wow drum making project	\$2,000
South Vancouver Family Place	Interactive outdoor play equipment	\$2,000
Sunshine Coast Community Services Society	Development of community gardens	\$2,000
Surrey Hospice Society	Upgrading of telephone system	\$2,000
Vancouver Academy of Music	Computer equipment	\$2,000
Vancouver Resource Society	Window upgrade in group home	\$2,000
YouthCO Aids Society	Upgrading of the kitchen/meeting area	\$2,000
Lower Mainland Total		\$33,600

Northern Region

Organization	Project Description	Funding Amount
Carney Hill Neighbourhood House	Washer and dryer	\$1,000
Nechako View Senior Citizens Society	Building Supplies	\$1,000
Terrace Seventh Day Adventist Church	Soup Kitchen	\$1,000
Northern Total		\$3,000

Southern Region

Organization	Project Description	Funding Amount
Community Connections Society	Outdoor Play space	\$1,000
Golden Women's Resource Centre	Laptop Computer	\$1,000
North Okanagan Shuswap Brain Injury Society	Computer replacement	\$1,000
Southern Total		\$3,000

Vancouver Island Region

Organization	Project Description	Funding Amount
Campbell River Hospice Society	Completing the Circle	\$823
Clay Tree Society for People with Development Disabilities	Passenger Van	\$1,000
Comox Valley Affordable Housing Society	Food Skills Program	\$1,000
John Howard Society of North Island	Youth Program	\$1,000
Nanaimo Brain Injury Society	Computer Equipment	\$1,000
Nanaimo 7-10 Club	Tables for New Facility	\$1,000
Vancouver Island Total		\$6,823

Total Community Growth Fund

\$46,423

THANKS TO THE CAMPAIGN CANVASSERS!

Special thanks to the 2008 HYDRECS campaign canvassers! During the HYDRECS campaign, the canvassers work hard to ensure that all BC Hydro employees receive the annual campaign message. In addition, throughout the year, they continue to relay information, events and initiatives of the HYDRECS Fund to keep the employees in their area informed.

Vancouver Island

Even Adams
John Ball
Ailsa Burrows
Kelly Cammack
Joanne Delage
Felicity Dunaway
Anne Garneau
Janet Harms
Heather Kerr
Patty McCann
Judy Rhode
Sharon Thomas
Deb White
Gord White
Lorraine Willgrass
Linda Williams

Lower Mainland

Traci Alexander
Dale Alfano
Kristina Brummer
Dianne Campbell
Heidi Campbell
Adam Compton
Karen Cooke
Bree Cooper
Tereza Costa-Correia
Linda Crowhurst
Mark Davison
Gale Dawson
Sunny Dhannu
John Dicken
Sherry Ernst
Paul Found
Brett Fraser
Al Geissler
Marnie Gusola
Colleen Hastings
Doug Hill
Carole Hobson

Sonny Joyce
Deb Knowles
Don Kyle
Anita Lee
Tony Lee
Colleen Leitch
Louise Lister
Darlene Lotina
Ruth Major
Tammie Mark
Dwayne Martin
Linda McBride
Kathy McCullough
Allison McDonald
Debbie Mochinski
Natalie Moojeiski
Marlene Muir
Edna Naylor
Julie Nelson
Helen Norwood
Amy Peace
Teresa Perdue
Rob Perkins
Heather Polkinghorne
Karen Porter
Guy Poulin
Kerry Prosch
Kim Proudlove
Warren Quan
Peter Quanstrom
Maureen Schwingenschloegl
Cathy Shideler
Wendy Shu
Tanya Simbalist
Charmaine So
Diana Szabo
Bob Tasker
Janice Triffon
Steve White
Josee Winsor
Patricia Wilson
Sarah Zhou

Southern Interior

Leon Arishenkoff
Judy Bennett
Jim Budd
Jon Eadie
Wendy Horning
Leanne Ireland
Raymond Jackson
Lorraine James
Teresa Jansen
Brad Merger
Paul Merryweather
Lindsay Partridge
David Smith
Donna Stevens
Glen Welsh
Beth Woodbridge
Dave Zutter

Northern Region

Kathi Birosh
Gerald Brown
John Camp
Susan Deslauriers
Debra Essery
Judith Greenaway
Valerie Hansen
Ray Hern
Wendy Laluk
Fay Macquarrie
Ellie Marshall
Ed McEwen
Pauline White

2008 FINANCIAL STATEMENT

Balance Sheet

As of December 31, 2008

	Dec 31, 2008
Assets	
Cash	\$613,902
Contribution Receivable	
Total Assets	\$613,902
Liabilities and Surplus	
Liabilities-	
Accounts Payable	\$478,705
Surplus-	
Unallocated Fund	\$135,197
Total Liabilities and Surplus	\$613,902

Sources and Disbursements of Funds

For the Year Ended December 31, 2008

Sources	
BC Hydro Employees	\$592,401
BC Hydro Pensioners	117,605
Construction Business Unit (CBU)	17,863
ABS Employees	-
Corporate Contribution	100,000
Interest Income	4,349
Other Revenue (Includes 50/50 Draw)	138,047
Total Contributions	970,264
Unallocated Funds	-
	\$970,264
Disbursements	
Gifts to Donees	872,454
Unallocated Fund Balance	27,861 ³
Other Expenses	69,949
(Includes 50/50 Draw Winner & Canucks Ticket)	
Total Disbursements	970,264
	-

¹ Amount from previous year + CGF disbursed for current year + Current surplus reallocated to CGF.

² CGF disbursed for current year.

³ Surplus Funds reallocated to CGF.

⁴ 71284.24 (Current year Surplus Funds) less 43423.00 (CGF disbursed for Current year) = 27861 (Net Amount added to CGF).

In previous years in order to show the Utilization of CGF, CGF disbursed and Surplus reallocated to CGF were shown separately. However, this overstated both revenue and expenses. This year the net difference is shown under disbursements.

WHAT SOME OF OUR SUPPORTED CHARITIES HAVE TO SHARE

“The arrival of 2008 marks a milestone for The Arthritis Society. In 1948, Mary Pack formed the Canadian Arthritis and Rheumatism Society now known as the The Arthritis Society. This year, we proudly celebrate our 60th anniversary. Again, thank you so much for your continued support and for being a part of our vision of a world without arthritis.”

Pamela Clarke, Vice-President, Fund Development, The Arthritis Society, BC & Yukon Division

“Thanks to supporters like BC Hydro employees who continue to make regular gifts to BC Cancer Foundation, we are able to ensure that advances in research continue to take place at BC Cancer Agency’s Vancouver Island Centre.”

Heather Jones, Senior Development Officer, BC Cancer Foundation Vancouver Island

“We thank you for your commitment to people living with kidney disease. Thanks to the generosity of caring organizations like yours, together we can strengthen the health and improve the quality of life of people living within communities throughout BC. All our programs and services are provided free of charge to kidney patients and their families. Your donation will benefit all those impacted by this life-long condition.”

Mary Grebinsky, Senior Development Officer, Corporate & Community Giving, The Kidney Foundation of Canada

“As a non-profit society we rely on the fundraising efforts of our member and the generosity of people such as you and your employees. Again, I cannot thank you enough for your donation—it is people such as you that make our job a little easier. Every dollar we receive helps put smiles on the faces of our special children.”

Theresa Preston, General Manager, Lower Mainland Down Syndrome

