



# HYDRECS 2009 ANNUAL REPORT

BC HYDRO EMPLOYEES' COMMUNITY  
SERVICES FUND (HYDRECS)



## ABOUT THE HYDRECS FUND

The BC Hydro Employees' Community Services Fund (HYDRECS) is an employee and retiree-run charitable trust that allows contributors to donate to the charities of their choice.

Hydro employees and retirees have been giving to charities for over 60 years and through the HYDRECS Fund since 1989. Today HYDRECS raises over \$900,000 annually for various charities.

The HYDRECS Campaign is driven by a committee of dedicated employees and retirees. In March of each year, Special Project application forms are received and reviewed, and a short list of agencies make their project presentation to the committee. The successful agencies then become the "Special Projects" for the following year's campaign. The HYDRECS campaign runs annually between September and December in BC Hydro and Powerex offices and through a mail campaign for retirees. Funds raised during the fall campaign are disbursed the following year as pledges are fulfilled.

The HYDRECS Fund also supports charities throughout the year through the Relationship Fund and Community Growth Fund, and employee initiated fundraising events.

## THE RELATIONSHIP FUND

HYDRECS Relationship Fund was created in 1997 to provide the ability for HYDRECS to maintain and create relationships with either past Special Project agencies, or other agencies with whom they can partner to deliver a unique and beneficial service to the community. This funding support is available for up to three years to maintain these relationships.

## THE COMMUNITY GROWTH FUND

HYDRECS Community Growth Fund provides smaller, capital funding to registered charities throughout the province in the health or social service sectors. Through an annual application process, charities are invited to apply for capital funding. Successful recipients can reapply every two years.

## HYDRECS MISSION STATEMENT

To create an awareness of community needs,  
to encourage and enhance employee, retiree and corporate  
support by conducting an annual fundraising campaign  
and providing ongoing community support initiatives.



## WELCOME FROM THE HYDRECS CHAIR

This year HYDRECS donors have really shown their generosity by supporting over 600 agencies that provide much needed services in their communities. While many charities have experienced a large decline in donations due to economic uncertainty, I am pleased to say HYDRECS donations have remained strong this year at \$914,000.

Employees are always finding new ways of getting involved and a great example this year is the partnership between HYDRECS and the Women's Network in supporting the "Dress for Success" Corporate Challenger event which included a raffle draw and clothing donations. BC Hydro employees collected over 20 per cent of the total donations!

This year our Special Projects were fully funded and we were able to reach out with more funding for new Relationships and Community Growth projects throughout B.C.

The success of HYDRECS is through the dedication of our Canvassers and Committee, and I want to thank them for their continued service.

**Sherri Ernst**  
2009 Chair



## THE HYDRECS COMMITTEE

The HYDRECS Fund is run by a nineteen-member volunteer committee representing BC Hydro's two unions, the Canadian Office & Professional Employees (COPE) local 378 and the International Brotherhood of Electrical Workers (IBEW) local 258, Management & Professional employees and Hydro retirees.

With the administration support of BC Hydro the HYDRECS Committee meets up to six times a year to strategize, plan and develop its annual campaign and ongoing initiatives.

### **Mark Alexander**

Lower Mainland Representative

### **Jonathan Eadie**

South Interior Representative

### **Sherry Ernst**

Lower Mainland Representative

### **Gwenne Farrell**

Trustee/ Lower Mainland Representative

### **Twyla Graeme**

Power Pioneer Representative

### **Doug Hill**

Lower Mainland Representative

### **Ed McEwen**

Northern Representative

### **Sherri Ernst**

Committee Chair

### **Dwayne Martin**

Community Growth Fund Chair/  
Lower Mainland Representative

### **Linda McBride**

Lower Mainland Representative

### **Karen Porter**

Committee Vice-Chair

### **Vic Rempel**

COPE Representative

### **Linda Williams**

Vancouver Island Representative

### **Retiree Members**

#### **Aubrey Searle**

#### **Debo Sangha**

### **Alternate Representatives**

#### **Tracy Alexander**

Lower Mainland Representative

### **Gale Dawson**

Lower Mainland Representative

### **Vedran Lovric**

Lower Mainland Representative

### **Kathi Birosh**

Northern Representative

### **Janet Harm**

Vancouver Island Representative

### **Wendy Horning**

South Interior Representative

### **Administration**

#### **Larina Lopez**

Corporate Partner

#### **Edna Alle**

Corporate Liaise

### **Finance**

#### **Simon Andu**

#### **Louise d'Oliveira**

## HYDRECS SPECIAL PROJECT CAMPAIGN

HYDRECS' Special Project Campaign runs between September and December of each year to BC Hydro employees and retirees.

Each year, HYDRECS issues a call to provincial charities in the health and social service sector that it is offering to support them with their larger, capital programs. Through an application process, charities can apply for Special Project funding. The successful charities are then packaged as the Special Projects and are featured prominently during the campaign.

The Special Project Campaign engages employees and embraces them with a common mission of helping specific communities across the province. HYDRECS Special Projects are a unique packaging of one provincial and four regional charitable agencies with larger, capital programs that will enhance community living for British Columbians in all corners of the province. HYDRECS runs its Special Projects campaign to employees and retirees annually between September and December. HYDRECS has been providing Special Project funding since 1989.

The HYDRECS Committee endeavours to raise up to \$100,000 for the provincial project charity, up to \$30,000 in the Lower Mainland, and up to \$10,000 each for Vancouver Island, the Northern and the South Interior regions. Funds raised during the campaign are distributed the following year.

## 2009 SPECIAL PROJECTS

### Provincial Project

The Provincial project was identified by the HYDRECS Committee as having the most provincial "reach":

**The Central City Foundation**

**Amount: \$100,000**

**Project: Crossing at Keremeos**

Funding was toward a workshop at The Crossing at Keremeos, the first long-term care addiction treatment facility for youth in British Columbia. This workshop will be utilized as part of the on-site vocational education program. Their aim is to give young people struggling with addiction the tools to reintegrate into society to become healthy, responsible members of the community.

### Regional Projects

The regional projects were selected by HYDRECS' regional representatives and their committees as projects that will best serve their regions.

### Lower Mainland

**The Arthritis Society of BC & Yukon Division—Vancouver**

**Amount: \$30,000**

Funding was for a new wheelchair access elevator at the Vancouver Arthritis Information Centre. Many people who live with arthritis in their major joints, such as knees, ankles, hips and spine have significant difficulties using stairs. The centre provides program services, information and patient care to hundreds of people daily.



## Vancouver Island

The Vancouver Island Providence Community Association  
(Providence Farm)—Duncan

Amount: \$10,000

Project: Portico for Front Entrance

Funding was to assist with the purchase of a Portico (awning covering). It is for the front entrance of the building so that people have a dry area where they can be dropped off, and can enter the building safely, especially when utilizing walkers and wheelchairs. Their building houses current and expanding therapeutic programs for seniors with mental health issues, who still live independently, but benefit from these important services.



## South Interior Region

The Kootenay Regional Health Foundation—Cranbrook

Amount: \$10,000

Project: Electro-surgical Units

Funding was to assist with the purchase of three new electro-surgical units at the East Kootenay Regional Hospital Surgical department. During surgery tissue and blood vessels are cut which causes bleeding. Electro surgical units are used regularly to prevent too much blood loss and to keep the operating area free of excess blood.



## Northern Region

The Child Development Centre—Fort St. John

Amount: \$10,000

Project: Adaptive Sports Equipment

Funding was to assist with the purchase of new special needs sports equipment at the Child Development Centre. As part of the building expansion project a new gymnasium allows space for gross motor development for youth with special needs. Adaptive items for children with special needs include hockey sticks, various balls, adjustable basket ball hoops and team sports sets to allow these children to play and achieve their therapy goals.



## EMPLOYEE 50/50 PAYDAY LOTTERY

One way HYDRECS raises funds throughout the year is by holding a company-wide employee 50/50 payday lottery in which half the money raised goes to HYDRECS and the other half goes to the winning employee.

In the last payday lottery of 2009, an employee won \$2,406. The remaining 50% went into the HYDRECS Relationship Fund to maintain support with past Special Project agencies, and other charities where HYDRECS can participate in viable community partnerships.

In 2009 the 50/50 payday lottery raised \$59,955 for charity.

## CHARITIES THAT RECEIVED OVER \$5,000 FROM HYDRECS

BC Hydro employees and retirees donate to over 600 charities through the HYDRECS Fund.

Below is a list of charities that received over \$5,000 in donations.

Charity receiving over \$5,000	Total
Central City Foundation	\$100,594*
BC Children's Hospital	\$55,496*
Arthritis Society—BC and Yukon Division	\$32,246*
BC Cancer Foundation	\$24,394*
SPCA	\$23,415*
Salvation Army	\$21,006*
BC Lions Society For Children with Disabilities	\$18,611*
United Way	\$17,164*
Covenant House Vancouver	\$16,343
Canadian Cancer Society—BC and Yukon Division	\$15,571*
Canadian Diabetes Association—BC Division	\$15,381*
Alzheimer Society of BC	\$14,117
Heart and Stroke Foundation of BC and Yukon	\$14,183*
Union Gospel Mission	\$12,094
Canuck Place Children's Hospice	\$11,925
Child Development Centre	\$10,000
East Kootenay Foundation for Health	\$10,000
Vancouver Island Providence Community Association	\$10,000
Greater Vancouver Food Bank	\$9,895
Multiple Sclerosis Society of Canada—BC Division	\$7,845*
First Lutheran Church	\$6,977
Canadian Red Cross Society	\$6,809*
Canadian Breast Cancer Foundation—BC and Yukon	\$6,458
Church of Immaculate Conception	\$5,923*
VGH and UBC Hospital Foundation	\$5,586*
Prostate Cancer Research Foundation of Canada	\$5,472
North Shore Rescue Team Society	\$5,186
Coast Mental Health Foundation	\$5,050
Down Syndrome Research Foundation	\$5,030
Zajac Ranch Society—Amphitheatre Project	\$5,010

\* Various departments.



Members of the HYDRECS Committee presenting Community Growth Funding to the Vancouver Academy of Music.

## HYDRECS' RELATIONSHIP FUND 2009

The primary purpose of HYDRECS' Relationship Fund is to maintain support of past Special Project charities by providing funding for one of their smaller programs or events for up to three years. The Relationship Fund also proactively seeks out charities that offer quality community investments.

Lower Mainland Charity	Program Funded	Amount
Alzheimer Society of BC	The Dementia Series	\$5,000
BC Children's Hospital Foundation	Child Run	\$5,000
BC Lions Society for Children with Disabilities	Easter Seal Squamish Camp Maintenance	\$5,000
Canadian Cancer Society—BC & Yukon	Daffodil Sales	\$200
Canadian Cancer Society—Daffodil Sales	Daffodil Sales	\$2,382
Canadian Diabetes Association—BC Division	Vancouver & District Educational Sessions	\$2,000
Canuck Place Children's Hospice	Country Kitchen	\$5,000
Coast Mental Health Foundation	Courage to Come Back Award	\$5,000
Covenant House Vancouver	Repatriation Program	\$2,500
Crisis Intervention & Suicide Prevention of Greater Vancouver	Community Education Program	\$2,500
Down Syndrome Research Foundation	Support Video Conference Centre	\$2,500
Dress for Success	Impact Event	\$2,500
Multiple Sclerosis Society of Canada	IBEW Local 258/BC Hydro Golf Tournament	\$500
North Shore Rescue Team Society	Avalanche Safety Equipment	\$2,500
Pacific Assistance Dogs Society	HYDRECS Dormitory	\$3,000
Quest Outreach Society	Security Fencing	\$1,500
Richmond Hospital Foundation	Ameda Electric Hospital Grade Mobile Breast Pump	\$1,500
Royal Columbian Hospital Foundation	Edmonds Fundraising Event	\$415
Salvation Army—BC Division	Naden Band Concert	\$5,000
Vancouver Oral Centre	Hearing Aids	\$2,500
West Institute for the Deaf & Hard of Hearing	Hearing Aids	\$1,500
Zajac Ranch Society	Amphitheatre	\$5,000
<b>Lower Mainland Total</b>		<b>\$62,997</b>

Northern Region Charity	Program Funded	Amount
(PVS) Police Victim Services of British Columbia	Volunteer Education	\$300
BC Schizophrenia Society—Prince George	Training & Support to Gain & Maintain Jobs	\$1,000
Canadian Cancer Society	Cops for Cancer	\$1,000
Canadian Cancer Society	Quesnel Relay for Life	\$1,000
Christ the King Church Camp	Family Camp	\$500
CNIB—North		\$1,000
Hudson's Hope Health Care & Housing Society	X-Ray Upgrade	\$1,000
Jubilee Care/Canadian Mental Health Association	Williams Lake	\$500
Spirit of the North Healthcare Foundation		\$2,000
<b>Northern Region Total</b>		<b>\$8,300</b>

Southern Region Charity	Program Funded	Amount
Deferred to 2010		\$0
<b>Southern Region Total</b>		<b>\$0</b>

Vancouver Island Charity	Program Funded	Amount
Alberni Valley NeighbourLink Society	Breakfast Programs	\$1,000
BC Lions Society for Children with Disabilities	Camp Shawnigan—Snoezelen Room	\$10,000
Canadian Breast Cancer Society BC & Yukon	Run for the Cure	\$1,000
Canadian Diabetes Association—Victoria	Symposium & Programs	\$1,000
Haven Society	Willow Wai Programs	\$1,000
Nanaimo & District Hospital Foundation	Neoprobe Neo 2000	\$1,000
Nanaimo Brain Injury Society	Programs	\$1,000
Nanaimo Child Development Centre	Silly Boat Fundraiser	\$1,000
Our Place Society	Furnishing for Bed Sitting Rooms	\$1,000
SWOVA Community Development & Research Society	Respectful Relationships Program	\$1,000
The Nanaimo Unique Kids Organization	Van Purchase	\$1,000
Victoria Riding for the Disabled Association	Therapeutic Riding Programs	\$1,000
<b>Vancouver Island Total</b>		<b>\$21,000</b>
<b>Total—Relationship Fund</b>		<b>\$92,297</b>

## HYDRECS COMMUNITY GROWTH FUND

Registered Canadian charities based in B.C. with smaller, capital requests can seek funding through HYDRECS' Community Growth Fund. Funding is provided up to \$2,000 for charities in the Lower Mainland, and up to \$1,000 for charities in the North, on Vancouver Island and in the South Interior. Successful recipients can reapply every two years.

### Community Growth Fund—2009 Recipients

Lower Mainland Organization	Project Description	Amount
Board of School Trustees District 39 Vancouver	Tupper Young Parents Program	\$2,139
Canadian Diabetes Association	Laptop Computer	\$1,500
Down Syndrome Research Foundation	Computer, Boardmarker & Preschool Software	\$2,000
Hope in Shadows Inc	Uniforms (hats & bags)	\$1,500
Last Door Recovery Society	4 Secure Work Stations	\$1,500
North Shore Rescue Team Society	Alpine Rescue Stretcher	\$2,000
OPTIONS: Services to Communities Society	Wii, TV & Storage Cabinet	\$2,000
Ridge Meadows Hospital Foundation	TV, DVD Player, Stand and Wireless Headphone	\$1,949
Semiahmoo Family Place Association	Parent Mentorship Program	\$1,500
Tapestry Foundation for Health Care	Extra Low Bed for ICU	\$1,500
The Centre for Child Development of the Lower Mainland	2 Lenovo Thinkpad Laptops	\$1,500
Thunderbird Neighbourhood House	Kindergym Equipment	\$2,000
Union Gospel Mission	Clothing & School Supplies	\$2,000
Vancouver Adaptive Snow Sports	Sit-ski & Ski Covers	\$2,000
WISH—Drop in Centre Society	Wheelchair Accessible Gate	\$1,500
<b>Lower Mainland Total</b>		<b>\$26,588</b>

Northern Region Organization	Project Description	Amount
Canadian Diabetes Association—Prince George	Banner	\$500
Heart & Stroke Foundation BC & Yukon	Automated External Defibrillator	\$1,000
Learning Difficulties Centre of BC	Books & Videos	\$1,000
Salvation Army—Prince George	Leftover CGF Raffle Winner Judy Greenaway	\$264
South Peace Child Development Centre	New Flooring	\$1,000
St. Paul's United Church	Wheelchair & Mobility Aid Playground Park	\$1,000
<b>Northern Total</b>		<b>\$4,764</b>

<b>Southern Region Organization</b>	<b>Project Description</b>	<b>Amount</b>
Canadian Diabetes Association—BC Division	Computer Monitors and Tables	\$850
Heart & Stroke Foundation—BC & Yukon	AED Purchase	\$850
Multiple Sclerosis Society of Canada—Kamloops	Adobe Design	\$725
Secwepemc Cultural Education Society	Book Purchases	\$850
St Saviour's Anglican Church	Build Shelving to Store Food	\$850
<b>Southern Total</b>		<b>\$4,125</b>

<b>Vancouver Island Region</b>	<b>Project Description</b>	<b>Amount</b>
Multiple Sclerosis Society of Canada—BC Division	Software for Office Admins	\$1,000
Nanaimo Marine Rescue Society	Upgrade Rescue Equipment	\$1,000
Starlight Starbright Children's Foundation Canada	Starlight in a Box Kits	\$1,000
Victoria Brain Injury Society	Laminator & Camera for ID Cards	\$1,000
<b>Vancouver Island Total</b>		<b>\$4,000</b>
<b>Total—Community Growth Fund</b>		<b>\$39,477</b>

# THANKS TO THE CAMPAIGN CANVASSERS!

Special thanks to the 2009 HYDRECS campaign canvassers! During the HYDRECS campaign, the canvassers work hard to ensure that all BC Hydro employees receive the annual campaign message and make a pledge. In addition, throughout the year, they continue to relay information, events and initiatives of the HYDRECS Fund to keep the employees in their area informed.

## Vancouver Island

Deb White  
Heather Kerr  
Joanne Delage  
Evan Adams  
Anne Garneau  
Deb White  
Patty McCann  
Felicity Dunaway  
Sharon Thomas  
Janet Harms  
Jack Ball  
Lorna McKintuck  
Ailsa Burrows  
Linda Williams

## Lower Mainland

Adam Compton  
Adora Provinciano  
Al Geissler  
Allison McDonald  
Anita Bell  
Anita Lee  
Annette Gardiner  
Barb Cummings  
Barbara Gollan  
Bob Tasker  
Bree Cooper  
Brian Baker  
Cathy Shideler  
Charmaine So  
Colleen Leitch  
Dale Alfano  
Debbie Mochinski  
Dianne Campbell  
Don Anderson  
Don Kyle

Doug Hill  
Dwayne Martin  
Edna Naylor  
Fran Kemp  
Gale Dawson  
Gayle Scramstad  
Guy Poulin  
Heather Polkinghorne  
Heidi Campbell  
Jim Ardiel  
Julie Nelson  
Karen Cooke  
Karen Porter  
Karin Munoz  
Kathy McCullough  
Kerry Prosch  
Kristina Brummer  
Laroy Watt  
Linda Crowhurst  
Louise Lister  
Mark Davison  
Marlene Muir  
Marnie Gusola  
Maureen Schwingenschloegl  
Patricia Wilson  
Paul Found  
Peter Quanstrom  
Ruth Major  
Sherry Ernst  
Sonny Joyce  
Steve White  
Sunny Dhannu  
Tammie Mark  
Traci Alexander  
Warren Quan

## Southern Interior

Beth Woodbridge  
Brad Merger  
Dave Zutter  
David Smith  
Donna Stephens  
Glen Welsh  
Jim Budd  
Jon Eadie  
Judy Bennett  
Leanne Ireland  
Leon Arishenkoff  
Lindsay Partridge  
Lorraine James  
Paul Merryweather  
Raymond Jackson  
Teresa Jansen  
Wendy Horning

## Northern Region

Debra Essery  
Ed McEwen  
Ellie Marshall  
Fay Macquarrie  
Gerald Brown  
Judith Greenaway  
Kathi Birosh  
Maria Wilkinson  
Michael Ferrier  
Pauline White  
Ray Hern  
Sean Pozzo  
Tom Soloshy  
Valerie Hansen  
Wendy Laluk

# 2009 FINANCIAL STATEMENT

For the Year Ended December 31, 2009

**Balance Sheet**— As of December 31, 2009

**December 31, 2009**

## Assets

Cash	\$697,389
Contribution Receivable	
<b>Total Assets</b>	<b>\$697,389</b>

## Liabilities and Surplus

### Liabilities

Accounts Payable	\$521,107
------------------	-----------

### Surplus

Unallocated Fund	\$176,282
<b>Total Liabilities and Surplus</b>	<b>\$697,389</b>

## Sources and Disbursements of Funds— For the Year Ended December 31, 2009

### Sources

BC Hydro Employees	\$598,509
BC Hydro Pensioners	\$117,687
Construction Business Unit (CBU)	\$15,910
ABS Employees	-
Corporate Contribution	\$108,205
Interest Income	\$2,223
Other Revenue (includes 50/50 Draw)	\$151,307
<b>Total Contributions</b>	<b>\$993,840</b>
Unallocated Funds	
	<b>\$993,840</b>

### Disbursements

Gifts to Donees	\$872,664
Unallocated Fund Balance	\$42,214
Other Expenses (includes 50/50 Draw Winner & Canucks Ticket)	\$78,963
<b>Total Disbursements</b>	<b>\$993,840</b>

<sup>1</sup> Amount from previous year—2006 Adjustment of 1129 + Current surplus reallocated to CGF

<sup>2</sup> Surplus Funds reallocated to CGF

## WHAT SOME OF OUR SUPPORTED CHARITIES HAVE TO SHARE

“Your ongoing encouragement of philanthropy throughout our communities means a great deal to health care on Vancouver Island for the Royal Jubilee and Victoria General Hospitals.”

Tina van der Lee, Manager, Annual Campaign, Victoria Hospital Foundation

“Thank you for your generous donation made via the BC Hydro Employees Community Services Fund. It is through the support of individuals such as you that we are able to continue to provide professionally trained guide dogs to our blind and visually impaired clients, both youths and adults.”

William S. Thorton, CEO, BC Guide Dog Services

“The support provided by your employees and retirees is having a direct impact on the lives of so many in our Communities and helps ensure that UGM can continue to provide the exceptional level of service and support offered to those in need through our extensive continuum of care—everything from warm, nutritious meals, affordable housing and emergency shelter, to recovery and after school programs.”

Hilary Beard, Corporate Giving Union Gospel Mission

