

Interconnections Statistics Major Distribution Load Q4 report

Major distribution load

The following report provides the statistics for the delivery timelines of major distribution load requests to BC Hydro for Q1 of Fiscal 2021 (April 1, 2020 through June 30, 2020). Major Distribution Projects are those managed by the Interconnections & Shared Assets team and typically are those projects which have greater complexity and an estimated cost of \$2M or higher. Project durations are variable due to a number of factors, including project size, location and complexity. Projects timelines can also change due to scope changes or other elements outside the control of BC Hydro.

F21—Q1 April 1, 2020 to June 30, 2020

	Average timeline (days)	Number of projects	% Meeting target timelines*
Planning studies			
Projects < \$5M	36	3	100%
Projects ≥ \$5M	143	6	50%
Facilities studies			
Projects < \$5M	209	1	100%
Projects ≥ \$5M	N/A	0	N/A
Implementation			
Projects < \$5M	324	1	100%
Projects ≥ \$5M	N/A	0	N/A

* Target delivery dates are communicated and committed to prior to the initiation of the work and may change due to changes in project scope or other events.

The following report provides the statistics for the delivery timelines of major distribution load requests to BC Hydro for Q2 of Fiscal 2021 (July 1, 2020 through September 30, 2020). Major Distribution Projects are those managed by the Interconnections & Shared Assets team and typically are those projects which have greater complexity and an estimated cost of \$2M or higher. Project durations are variable due to a number of factors, including project size, location and complexity. Projects timelines can also change due to scope changes or other elements outside the control of BC Hydro.

F21—Q2 July 1, 2020 to September 30, 2020

	Average timeline (days)	Number of projects	% Meeting target timelines*
Planning studies			
Projects < \$5M	24	14	100%
Projects ≥ \$5M	24	2	100%
Facilities studies			
Projects < \$5M	258	2	100%
Projects ≥ \$5M	N/A	0	N/A
Implementation			
Projects < \$5M	458	3	100%
Projects ≥ \$5M	483	2	0%

* Target delivery dates are communicated and committed to prior to the initiation of the work and may change due to changes in project scope or other events.

The following report provides the statistics for the delivery timelines of major distribution load requests to BC Hydro for Q3 of Fiscal 2021 (October 1, 2020 through December 31, 2020). Major Distribution Projects are those managed by the Interconnections & Shared Assets team and typically are those projects which have greater complexity and an estimated cost of

\$2M or higher. Project durations are variable due to a number of factors, including project size, location and complexity. Projects timelines can also change due to scope changes or other elements outside the control of BC Hydro.

F21—Q3 October 1, 2020 to December 31, 2020

	Average timeline (days)	Number of projects	% Meeting target timelines*
Planning studies			
Projects < \$5M	33	4	100%
Projects ≥ \$5M	33	2	100%
Facilities studies			
Projects < \$5M	370	3	100%
Projects ≥ \$5M	1,198	1	100%
Implementation			
Projects < \$5M	N/A	0	N/A
Projects ≥ \$5M	767	1	100%

* Target delivery dates are communicated and committed to prior to the initiation of the work and may change due to changes in project scope or other events.

The following report provides the statistics for the delivery timelines of major distribution load requests to BC Hydro for Q4 of Fiscal 2021 (January 1, 2021 through March 31, 2021). Major Distribution Projects are those managed by the Interconnections & Shared Assets team and typically are those projects which have greater complexity and an estimated cost of \$2M or higher. Project durations are variable due to a number of factors, including project size, location and complexity. Projects timelines can also change due to scope changes or other elements outside the control of BC Hydro.

F21—Q4 January 1, 2021 to March 31, 2021

	Average timeline (days)	Number of projects	% Meeting target timelines*
Planning studies			
Projects < \$5M	28	7	100%
Projects ≥ \$5M	27	3	100%
Facilities studies			
Projects < \$5M	739	1	100%
Projects ≥ \$5M	N/A	0	N/A
Implementation			
Projects < \$5M	342	3	100%
Projects ≥ \$5M	508	1	100%

* Target delivery dates are communicated and committed to prior to the initiation of the work and may change due to changes in project scope or other events.

The following report provides the statistics for the delivery timelines of major distribution load requests to BC Hydro for Fiscal 2021 (April 1, 2020 through March 31, 2021). Major Distribution Projects are those managed by the Interconnections & Shared Assets team and typically are those projects which have greater complexity and an estimated cost of \$2M or higher. Project durations are variable due to a number of factors, including project size, location and complexity. Projects timelines can also change due to scope changes or other elements outside the control of BC Hydro.

F21—YTD April 1, 2020 to March 31, 2021

	Average timeline (days)	Number of projects	% Meeting target timelines*
Planning studies			
Projects < \$5M	28	28	100%
Projects ≥ \$5M	81	13	77%
Facilities studies			
Projects < \$5M	368	7	100%
Projects ≥ \$5M	1,198	1	100%
Implementation			
Projects < \$5M	389	7	100%
Projects ≥ \$5M	560	4	50%

